

STATEMENT - XIII

SCHEDULED CASTES SUB PLAN 2014-15
Scheme-wise Outlay and Expenditure
(Schemes having SCSP component from 50% to 100%)

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2013-14			SCSP 2014-15		
		Plan Outlay	SCSP Outlay	%age of col. 4 to col. 3	Plan Outlay	SCSP Outlay	%age of col. 7 to col. 6
1	2	3	4	5	6	7	8
	DAIRY DEVELOPMENT						
	New Scheme						
DD-05	Promotion of Dairy farming as livelihood for SC beneficiaries	0.00	0.00	0	90.00	90.00	100
	Total	0.00	0.00	0	90.00	90.00	100
	RURAL DEVELOPMENT						
	Special Programme for Rural Development						
	District Level Scheme						
RDS(D)-08	National Rural Livelihood Mission (NRLM) (CS:SS) (75:25) {merged in restructured scheme CS(RDS)-12 in 2014-15}	500.00	250.00	50	1250.00	625.00	50
	Rural Employment						
	Restructured CSS						
CS(RDE)-9	National Rural Employment Gurantee Scheme (90:10) (Direct Release)	4000.00	3200.00	80	24750.00	19800.00	80
CS(RDE)-8	Indira Awaas Yojana (75:25) (Direct Release)	1500.00	1200.00	80	4118.00	3294.40	80
	Other Rural Development Programme						
RDO(S)-06/ RDO(S)-07	Environmental Improvement of SC Basties/Villages with Stress on Sanitation	0.10	0.10	100	0.00	0.00	0

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RDO(S)-08/ RDO(S)-10	Modernization and improvement of SC villages having more than 50% SC population	300.00	300.00	100	0.00	0.00	0
RDO(S)-12/ RDO(S)-14	Construction of toilets in the rural areas (NABARD) (85:15)	10000.00	6000.00	60	2000.00	1200.00	60
RDO(S)-15/ RDO(S)-2	Issue of Yellow Cards for identification of Weaker Sections	20.00	13.00	65	0.00	0.00	0
	Total	16320.10	10963.10	67	32118.00	24919.40	78
	INDUSTRY AND MINERALS						
VSI-07	Setting up of District Artisan Hatt Centres for providing marketing facilities to the SC Artisans of the State	200.00	200.00	100	0.00	0.00	0
	Total	200.00	200.00	100	0.00	0.00	0
	SCIENCE, TECHNOLOGY AND ENVIRONMENT						
SR-07	Subsidy to students of Government Schools visiting the Science City	250.00	125.00	50	100.00	50.00	50
	New Scheme						
SR-11	Assessment of level of fluoride and subsequent oxidative stress in pregnant SC women from fluoride endemic zone of Punjab and its prevention and management	0.00	0.00	0	5.00	5.00	100

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SR-12	Socio-Economic Development of Scheduled Castes community through technology interventions in horticulture and related ventures	0.00	0.00	0	5.00	5.00	100
	Total	250.00	125.00	50	110.00	60.00	55
	CIVIL SUPPLIES						
	New Scheme						
CS-05	New Atta Dal Scheme	0.00	0.00	0	40000.00	28000.00	70
	Total	0.00	0.00	0	40000.00	28000.00	70
	GENERAL EDUCATION						
A	Elementary Education						
EDE-02	Financial Assistance to the State under 13th Finance Commission for implementation of Sarv Shiksha Abhiyan Programme	5000.00	3100.00	62	5200.00	3224.00	62
EDE-04	Implementation of EDUSAT project in the State (previously NABARD)	1666.81	833.40	50	..	..	> 50%
EDE-05	Providing furniture for students at primary level in Government schools	2000.00	1240.00	62	0.00	0.00	0
EDE-06	Provision of utensils for students for MDM	100.00	62.00	62	0.00	0.00	0

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	Restructured CSS						
CS(EDE)-13/EDE-03/02	National Programme Nutrition Support to Primary Education (MDM)	26943.76	16705.00	62	30000.00	18600.00	62
CS(EDE)-14/EDE-01	Sarva Shiksha Abhiyan (SSA)	41700.00	25854.00	62	84615.38	52461.54	62
B	Secondary Education						
	Restructured CSSs						
CS(EDS)-40/EDS-02	Rashtriya Madhyamik Shiksha (RMSA) for universalization of Secondary Education (75:25)	6724.67	3555.91	53	20000.00	10000.00	50
CS(EDS)-42/EDS-05	Scheme for setting up of 6000 Model Schools at Block Level as Benchmark of Excellence (50:50)	662.50	331.25	50	..	..	> 50%
	Total	84797.74	51681.56	61	139815.38	84285.54	60
	MEDICAL AND PUBLIC HEALTH						
	Director Health Services						
DHS-03/ DHS-20	Rashtriya Swasthya Bima Yojna for workers covered under BPL(75:25) {merged in restructured scheme CS(DHS)-46 in 2014-15}	597.00	388.00	65	..	..	> 50%
DHS-44	Bhagat Puran Singh Medical insurance scheme for poor people	2000.00	1300.00	65	1500.00	930.00	62
	Total	2597.00	1688.00	65	1500.00	930.00	62

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	WATER SUPPLY AND SANITATION						
	Rural Water Supply						
RWS-16	NABARD Aided Sanitation Project (Construction of IHHL)	> 50%	500.00	300.00	60
	Restructured CSSs						
CS(RWS)-02	Nirmal Bharat Abhiyan (NBA) (59:25:16)(CS:SS:Ben)	200.00	170.00	85	2700.00	1620.00	60
	Total(Rural Water Supply)	200.00	170.00	85	3200.00	1920.00	60
	URBAN DEVELOPMENT						
	Restructured CSSs						
CS(UD)-15	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)						
ii)	Basic services to urban poor (BSUP) (50:20:30) (GoI: State: ULBs)	2683.00	2683.00	100	..	..	> 50%
iv)	Integrated Housing & Slum Development Programme (IHSDP) (80:10:10) (GoI: State: ULBs)	15981.00	15981.00	100	..	..	> 50%
	Total	18664.00	18664.00	100	..	..	> 50%
	WELFARE OF SCs						
	State Level Schemes						
WSC-01	Share Capital Contribution to PSCFC (State Share 51% & GoI 49%) (direct release by GoI) {merged in restructured scheme CS(WSC)-50 in 2014-15}	542.00	542.00	100	-	-	-

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WSC-02	Grant-in-aid to PSCFC under One Time Settlement Scheme	300.00	300.00	100	100.00	100.00	100
WSC-03	Houses to Houseless SCs in Rural & Urban Areas (ACA-2010-11)(District level scheme SCH(D)-01 shifted to State level)	5000.00	5000.00	100	1000.00	1000.00	100
WSC-04	Financial Assistance to SC youth for Flying Training of Commercial Pilot License (ACA 2007-08)	100.00	100.00	100	0.00	0.00	0
WSC-05(i)	Attendance scholarship to SC Primary girl students	2500.00	2500.00	100	1500.00	1500.00	100
WSC-06(i)	Grant in aid to BPL SC students for purchase of School Uniforms, Shoes and School Bags etc.	0.00	0.00	0	0.00	0.00	0
WSC-07	New Courses/ Vocational Training in ITIs for SC Students (Staff expenditure, scholarship to SC students etc.)	1150.00	1150.00	100	1000.00	1000.00	100
WSC-08	Award to the Village Panchayats for promoting Education and Socio Economic Development of SCs	100.00	100.00	100	0.00	0.00	0
WSC-09(i)	Shagun to SC Girls/Widows/ Divorcees and the Daughters of Widows at the time of their marriages	12200.00	12200.00	100	7200.00	7200.00	100
WSC-10	Assistance to NGOs, Trusts and other Social Institutions for Solemnizing Mass Marriages for SC couples	100.00	100.00	100	100.00	100.00	100

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WSC-11	Setting up of Legal Aid Clinics in all the districts of Punjab	150.00	150.00	100	0.00	0.00	0
	New scheme						
WSC-12	Construction of building for the Welfare Department at the State Headquarter	0.00	0.00	0	100.00	100.00	100
	Restructured CSS						
CS(WSC)-50	Scheme for Development of Scheduled Castes	-	-	-	25471.00	25471.00	100
	New scheme						
CS(WSC)-53	Pradhan Mantri Adarash Gram Yojana (100%) (GOI)	0.00	0.00	0	5000.00	5000.00	100
	Total (State Level)	22142.00	22142.00	100	41471.00	41471.00	100
	District Level Schemes						
WSC(D)-01	Construction of Dr. B.R. Ambedkar Bhawans and their operation	2770.00	2770.00	100	500.00	500.00	100
WSC(D)-02	Award to SC Sports Students (6-12 classes)	615.00	615.00	100	615.00	615.00	100
	Total (District Level)	3385.00	3385.00	100	1115.00	1115.00	100
	Total (State + District)	25527.00	25527.00	100	42586.00	42586.00	100

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	SOCIAL SECURITY & WELFARE						
	State Level Schemes						
SSW-01	Janshree Bima Yojana for BPL families (Rural & Urban) (50% directly released to the LIC by GoI) (Scheme transferred to Health Deptt.)	200.00	100.00	50	0.00	0.00	0
SSW-03	Old Age Pension (Social Security Fund)	46500.00	23250.00	50	49500.00	24750.00	50
SSW-04	Financial Assistance to Disabled Persons (Social Security Fund)	4800.00	2400.00	50	4950.00	2475.00	50
SSW-09	Celebration of World Disabled day State Award to handicapped	5.00	2.50	50	..	..	> 50%
SSW-11	Setting up of three Beggary Homes and Rehabilitation-cum-Vocational Centres for 50 beggars	100.00	50.00	50	0.00	0.00	0
WCD-02	Financial Assistance to dependent children (Social Security Fund)	4050.00	2025.00	50	4200.00	2100.00	50
WCD-03	Financial Assistance to Widows & Destitute Women (Social Security Fund)	9300.00	4650.00	50	9750.00	4875.00	50
WCD-06	Attendance scholarship to handicapped girl students in rural area	50.00	25.00	50	50.00	25.00	50
WCD-07	Empowerment of Women-Mahila Jagriti Yojna	100.00	50.00	50	0.00	0.00	0

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WCD-08	Implementation of Swawlamban scheme-Vocational training programme for women	100.00	50.00	50	0.00	0.00	0
WCD-10	Awareness programme for Domestic Violence Act -2005	50.00	25.00	50	0.00	0.00	0
WCD-12	Distribution of sterilized sanitary pads to rural women	200.00	100.00	50	150.00	75.00	50
	Block Grant(s)						
BG(WCD)-5	Bebe Nanki Ladli Beti Kalyan Scheme-13th Finance Commission Grant for measures to improve Adverse Sex ratio	6250.00	3125.00	50	6250.00	3125.00	50
	Restructured CSSs						
CS(WCD)-60	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana(IGMSY)(100% GoI)	0.00	0.00	0	1578.25	783.42	50
CS(WCD)-61/WCD-01	Integrated Child Protection Scheme (ICPS)(75:25)	0.00	0.00	0	2383.00	1191.50	50
	Total (State Level)	71705.00	35852.50	50	78811.25	39399.92	50
	District Level Schemes						
CS(SSWD)-10 (SSW(D)-01	National Social Assistance Programme (NSAP)	7182.00	3976.00	55	7367.00	3683.50	50
	Total (District level)	7182.00	3976.00	55	7367.00	3683.50	50
	Total (State + District)	78887.00	39828.50	50	86178.25	43083.42	50

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	NUTRITION						
	District Level Schemes						
NT(D)-01	Nutrition ICDS (50% of actual expenditure reimbursed by GOI) {merged in restructured scheme CS-NT(D)-16 NT(D)-01 in 2014-15}	22054.00	15438.00	70	22500.00	15750.00	70
NT(D)-03	Nutrition (Kishori Shakti Yojana)	300.00	210.00	70	1.00	0.50	50
NT(D)-04	Infrastructure/Basic amenities for Anganwari centres in the State (One time ACA 2011-12)	975.00	680.00	70	..	..	> 50%
NT(D)-04(i)	Construction of Buildings of Anganwadi Centres under Restructured ICDS (75:25) {merged in restructured scheme CS-NT(D)-16 NT(D)-01 in 2014-15}	225.00	157.00	70	2800.00	1960.00	70
	Restructured CSSs						
CS-NT(D)62 NT(D)-02	Rajiv Gandhi Scheme for empowerment of adolescent girls (RGSEAG)- "Sabla"	1600.00	1120.00	70	3405.20	2291.00	67
	Total	25154.00	17605.00	70	28706.20	20001.50	70
	LABOUR & LABOUR WELFARE						
A	Labour						
LW-01	Rehabilitation of bonded labourers (50:50)	30.00	15.00	50	0.00	0.00	0
LW-04	Child Labour-Rehabilitation Funds	100.00	50.00	50	0.00	0.00	0
	Total	130.00	65.00	50	0.00	0.00	0

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B	Industrial Training						
ITI-07	Provision of Free Text Books and Tool Kits to the Scheduled Castes	48.00	48.00	100	20.00	20.00	100
	Total	48.00	48.00	100	20.00	20.00	100
	Total A+B	178.00	113.00	63	20.00	20.00	100
	Grand Total	252774.84	166565.16	66	374323.83	245895.86	66