

**STATEMENT -XII**

**SCHEDULED CASTES SUB PLAN 2014-15**  
**Scheme-wise Outlay and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	12th Five Year SCSP (2012-17)		2012-13	SCSP 2013-14			SCSP 2014-15	
			Projected Outlay	Women Component	Women component Exp	Approved Outlay	Women Component	Women component Exp	Approved Outlay	Women Component
1	2	3	4	5	6	7	8	9	10	11
<b>I</b>	<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>									
SR-07	Subsidy to students of Government Schools visiting the Science City	50%	625.00	312.50	25.00	125.00	62.50	25.00	50.00	25.00
SR-11	Assessment of level of fluoride and subsequent oxidative stress in pregnant SC women from fluoride endemic zone of Punjab and its prevention and management	100%	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
	<b>Total (I)</b>		<b>625.00</b>	<b>312.50</b>	<b>25.00</b>	<b>125.00</b>	<b>62.50</b>	<b>25.00</b>	<b>55.00</b>	<b>30.00</b>
<b>II</b>	<b>SOCIAL SECURITY &amp; WELFARE</b>									
SSW-01	Janshree Bima Yojana for BPL families (Rural & Urban) (50% directly released to the LIC by GoI ) (Scheme transferred to Health Deptt.)	50%	500.00	250.00	0.00	100.00	50.00	0.00	0.00	0.00
SSW-02	Aam Admi Bima Yojana (50% directly released to the LIC by GoI ). (Scheme transferred to Health Deptt.)	50%	260.00	130.00	0.00	52.00	26.00	0.00	0.00	0.00
SSW-03	Old Age Pension (Social Security Fund)	50%	131250.00	65625.00	11043.93	23250.00	11625.00	10045.76	24750.00	12375.00

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1	2	3	4	5	6	7	8	9	10	11
SSW-04	Financial Assistance to Disabled Persons (Social Security Fund)	50%	14250.00	7125.00	1070.30	2400.00	1200.00	1018.70	2475.00	1237.50
SSW-07	Setting up of Social Security Helpline for Women, Children, Older and Disabled Persons in each district	25%	100.00	0.00	0.00	0.00	0.00	0.00	32.00	8.00
WCD-02	Financial Assistance to dependent children (Social Security Fund)	50%	12000.00	6000.00	871.63	2025.00	1012.50	851.45	2100.00	1050.00
WCD-03	Financial Assistance to Widows & Destitute Women (Social Security)	100%	26250.00	26250.00	4229.22	4650.00	4650.00	4068.86	4875.00	4875.00
WCD-05	Mai Bhago Vidya (EDU) Scheme (Free Bicycle to all girl students studying in class 9th to 12th) (Renamed Scheme SWCW(S)-3)	100%	11250.00	11250.00	0.00	1500.00	1500.00	1220.00	0.32	0.32
WCD-06	Attendance scholarship to handicapped girl students in rural area	100%	135.00	135.00	11.63	25.00	25.00	0.00	25.00	25.00
WCD-07	Empowerment of Women-Mahila Jagriti Yojna	100%	250.00	250.00	0.00	50.00	50.00	0.00	0.00	0.00
WCD-08	Implementation of Swawlamban scheme-Vocational training	100%	250.00	250.00	0.00	50.00	50.00	0.00	0.00	0.00
WCD-10	Awareness programme for Domestic Violence Act -2005	100%	250.00	250.00	0.00	25.00	25.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11
WCD-12	Distribution of sterilized sanitary pads to rural women	100%	500.00	500.00	0.00	100.00	100.00	0.00	75.00	75.00
WCD-13	Scholarship to poor girls for admission in Professional courses	100%	0.00	0.00	0.00	400.00	400.00	0.00	0.25	0.25
	<b>Block Grant(s)</b>									
BG(WCD)-5	Bebe Nanki Ladli Beti Kalyan Scheme-13th Finance Commission Grant for measures to improve Adverse Sex ratio	100%	19775.00	19775.00	750.00	3125.00	3125.00	2007.93	3125.00	3125.00
	<b>Restructured CSSs</b>									
CS(WCD)-60	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY) (100% GoI)	100%	0.00	0.00	0.00	0.00	0.00	0.00	783.42	783.42
CS(SSWD)-10 (SSW(D)-01)	National Social Assistance Programme (NSAP)	48%	16240.00	7795.20	1473.61	3976.00	1908.48	1024.52	3683.50	1768.08
	<b>Total (I)</b>		<b>233260.00</b>	<b>145585.20</b>	<b>19450.32</b>	<b>41728.00</b>	<b>25746.98</b>	<b>20237.22</b>	<b>41924.49</b>	<b>25322.57</b>
<b>III</b>	<b>NUTRITION</b>									
NT(D)-03	Nutrition (Kishori Shakti Yojana)	100%	1400.00	1400.00	22.88	210.00	210.00	20.54	0.50	0.50

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1	2	3	4	5	6	7	8	9	10	11
NT(D)-04	Infrastructure/Basic amenities for Anganwari centres in the State (One time ACA 2011-12)	50%	5250.00	2625.00	220.17	680.00	340.00	0.00	128.00	64.00
	<b>Restructured CSSs</b>									
CS-NT(D)-16 NT(D)-	Integrated Child Development Service (ICDS)									
	NT(D)-01 Nutrition ICDS (50% of Actual Expenditure Reimburses by GoI) (50:50)(SNP)	50%	84000.00	42000.00	1899.23	15595.00	7797.50	646.61	15750.00	7875.00
CS-NT(D)62 NT(D)-02	Rajiv Gandhi Scheme for empowerment of adolescent girls (RGSEAG)- "Sabla"	100%	4000.00	4000.00	540.42	1120.00	1120.00	0.00	2291.00	2291.00
	<b>Total (II)</b>		<b>94650.00</b>	<b>50025.00</b>	<b>2682.70</b>	<b>17605.00</b>	<b>9467.50</b>	<b>667.15</b>	<b>18169.50</b>	<b>10230.50</b>
<b>IV</b>	<b>WELFARE OF SCs</b>									
WSC-02	Grant-in-aid to PSCFC under One Time Settlement Scheme	20%	300.00	60.00	17.81	300.00	60.00	31.73	100.00	20.00
WSC-04	Financial Assistance to SC youth for Flying Training of Commercial Pilot License (ACA 2007-08)	20%	500.00	100.00	0.00	100.00	20.00	0.00	0.00	0.00
WSC-05(i)	Attendance scholarship to SC Primary girl students	100%	15000.00	15000.00	622.83	2500.00	2500.00	928.43	1500.00	1500.00

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1	2	3	4	5	6	7	8	9	10	11
WSC-06(i)	Grant in aid to BPL SC students for purchase of School Uniforms, Shoes and School Bags etc.	50%	5000.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00
WSC-07	New Courses/ Vocational Training in ITIs for SC Students (Staff expenditure, scholarship to SC	45%	5750.00	2587.50	173.60	1150.00	517.50	0.00	1000.00	1000.00
WSC-09(i)	Shagun to SC Girls/Widows/ Divorcees and the Daughters of Widows at the time of their marriages	100%	30500.00	30500.00	10356.55	12200.00	12200.00	12026.25	7200.00	7200.00
WSC(D)-02	Award to SC Sports Students (6-12 classes)	50%	3075.00	1537.50	0.00	615.00	307.50	0.00	615.00	307.50
	<b>Restructured CSS</b>									
CS(WSC)-50	Scheme for Development of Scheduled Castes									
	WSC-01 Share Capital Contribution to PSCFC (State Share 51% & GoI 49%)	26%	2454.38	638.14	127.66	542.00	140.92	140.92	1063.00	276.38
	<b>Total (IV)</b>		<b>62579.38</b>	<b>52923.14</b>	<b>11298.45</b>	<b>17407.00</b>	<b>15745.92</b>	<b>13127.33</b>	<b>11478.00</b>	<b>10303.88</b>
<b>V</b>	<b>MEDICAL AND PUBLIC HEALTH</b>									
DHS-13	Mata Kaushaliya Kalyan Scheme	100%	2400.00	2400.00	0.00	660.00	660.00	330.00	0.00	0.00
DHS-14	Balri Rakshak Yojana	100%	150.00	150.00	0.07	33.00	33.00	1.10	0.00	0.00

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DHS-24	Upgradation/Strengthening of Nursing services in the State (85:15)	100%	0.00	0.00	0.00	125.00	125.00	0.00	32.00	32.00
DHS-07	Punjab Nirogi Yojna (33:67)	50%	125.00	62.50	0.00	25.00	12.50	0.00	0.00	0.00
DHS-44	Bhagat Puran Singh Medical insurance scheme for poor people	47%	1300.00	611.00	0.00	1300.00	611.00	305.50	930.00	437.10
CS(DHS)-4	National Health Mission including NRHM (75:25)									
	DHS 01/DHS12 National Rural Health Mission (NRHM) (75:25)	50%	49301.35	24650.68	0.62	5512.25	2756.13	548.50	10487.04	5243.52
	<b>Total (IV)</b>		<b>53276.35</b>	<b>27874.18</b>	<b>0.69</b>	<b>7655.25</b>	<b>4197.63</b>	<b>1185.10</b>	<b>11449.04</b>	<b>5712.62</b>
<b>VI</b>	<b>EDUCATION</b>									
<b>A</b>	<b>Elementary Education</b>									
EDE-05	Providing furniture for students at primary level in Government schools	50%	2480.00	1240.00	0.00	1240.00	620.00	0.00	0.00	0.00
EDE-06	Provision of utensils for students for MDM	50%	310.00	155.00	31.00	62.00	31.00	0.00	0.00	0.00
	<b>Restructured CSSs</b>									
CS(EDE)-13/EDE-03/02	National Programme Nutrition Support to Primary Education (MDM)	50%	123097.28	61548.64	1590.46	16705.00	8352.50	8352.50	18600.00	9300.00

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CS(EDE)-14/EDE-01	Sarv Shiksha Abhiyan (SSA)	50%	200260.00	100130.00	11012.44	25854.00	12927.00	7058.00	52461.54	26230.77
<b>B</b>	<b>Secondary Education</b>									
EDS-10	Opening of Adarsh schools in each block of the State (ACA 2007-08)	50%	2453.00	1226.50	0.00	850.00	425.00	0.00	0.00	0.00
EDS-17	Free education to girl students from class 9th to class 12th	100%	5000.00	5000.00	0.00	125.00	125.00	0.00	0.00	0.00
EDS-20	Schemes to promote sports in Punjab schools	25%	0.00	0.00	0.00	34.62	8.66	0.00	0.00	0.00
EDS-21	Free tablets to 11th class students	46%	0.00	0.00	0.00	1200.00	552.00	0.00	0.00	0.00
EDS-22	Dr. Hargobind Khurana scholarship for brilliant poor students	50%	0.00	0.00	0.00	320.00	160.00	99.00	320.00	160.00
	<b>Restructured CSSs</b>									
CS(EDS)-40/EDS-02	Rashtriya Madhyamik Shiksha (RMSA) for universalization of Secondary Education (75:25)									
	EDS-02/ EDS-13 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for Universalization of Secondary Education (75:25)	50%	25000.00	12500.00	1377.41	3555.91	1777.96	509.00	6029.94	3014.97

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	EDS-06/ EDS-14 Construction and running of girls hostels for students of Secondary & Higher Secondary Schools (90:10)	100%	60.00	60.00	0.00	105.00	105.00	0.00	87.36	87.36
<b>C</b>	<b>Higher Education</b>									
HE-09	Preparing Rural students of Punjab for admission to Indian Institute of Technology	40%	140.00	56.00	5.25	35.00	14.00	0.00	0.00	0.00
	<b>Total (VI)</b>		<b>358800.28</b>	<b>181916.14</b>	<b>14016.55</b>	<b>50086.53</b>	<b>25098.11</b>	<b>16018.50</b>	<b>77498.84</b>	<b>38793.10</b>
<b>VII</b>	<b>TECHNICAL EDUCATION</b>									
TE-10	Upgradation of Government Polytechnic for Girls, Patiala	100%	25.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00
	<b>Total (VI)</b>		<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VIII</b>	<b>INDUSTRY AND MINERALS</b>									
VSI-07	Setting up of District Artisan Hatt Centres for providing marketing facilities to the SC Artisans of the State	50%	500.00	250.00	0.00	200.00	100.00	0.00	0.00	0.00
VSI-09	Development of Human Resources in the field of IT/ITES( Shifed to IT department)	50%	625.00	312.50	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (VIII)</b>		<b>1125.00</b>	<b>562.50</b>	<b>0.00</b>	<b>200.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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<b>IX</b>	<b>INFORMATION TECHNOLOGY</b>									
IT-03/VSI-09	Development of Human Resources in the field of IT/ITES. (Shifted from Industry and Minerals subhead)	50%	0.00	0.00	0.00	50.00	25.00	0.00	0.00	0.00
	<b>Total (IX)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>X</b>	<b>COOPERATION</b>									
CN-02	Financial Assistance to Dairy Cooperatives for Providing Milking machines & other equipments to Dairy Farms & Cooperative Societies	50%	125.00	62.50	0.00	25.00	12.50	0.00	0.00	0.00
	<b>Total (X)</b>		<b>125.00</b>	<b>62.50</b>	<b>0.00</b>	<b>25.00</b>	<b>12.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>XI</b>	<b>RURAL DEVELOPMENT</b>									
CS(RDE)-9	National Rural Employment Gurantee Scheme (90:10)(Direct Release)	50%	52800.00	26400.00	707.25	3200.00	1600.00	855.00	19800.00	9900.00
RDS(D)-09	Mahila Kissan Shasaktikaran Pariyojana MKSP(CS:SS) (75:25)	100%	29.29	29.29	0.00	0.00	0.00	0.00	0.00	0.00
RDO(D)-04	Encouragement and improvement of Mahila Mandals for construction of buildings	100%	7500.00	7500.00	0.00	0.00	0.00	0.00	0.00	0.00

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RDS(D)-01	Swaran Jayanti Gram Swa-Rozgar Yojna (75:25)	50%	1848.00	924.00	18.76	0.00	0.00	0.00	0.00	0.00
	<b>Restructured CSSs</b>									
CS(RDS)-12	National Rural Livelihood Mission (NRLM) (CS:SS) (75:25) including DRDA	50%	50000.00	25000.00	3.45	250.00	125.00	111.50	1210.00	605.00
CS(RDE)-8	Indira Awaas Yojana (75:25) (Direct Release)	50%	6160.00	3080.00	106.36	1200.00	600.00	47.50	3294.40	1647.20
	<b>Total (XI)</b>		<b>118337.29</b>	<b>62933.29</b>	<b>835.81</b>	<b>4650.00</b>	<b>2325.00</b>	<b>1014.00</b>	<b>24304.40</b>	<b>12152.20</b>
<b>XII</b>	<b>URBAN DEVELOPMENT</b>									
CS(UD)-38	National Urban Livelihood Mission (NULM) (75:25)	37%	1320.00	488.40	11.49	568.00	210.16	0.00	901.00	333.37
	<b>Total (XII)</b>		<b>1320.00</b>	<b>488.40</b>	<b>11.49</b>	<b>568.00</b>	<b>210.16</b>	<b>0.00</b>	<b>901.00</b>	<b>333.37</b>
<b>XIII</b>	<b>LABOUR &amp; LABOUR WELFARE</b>									
	<b>Industrial Training</b>									
ITI-07	Provision of Free Text Books and Tool Kits to the Scheduled Castes	35%	240.00	84.00	8.03	48.00	16.80	0.85	20.00	7.00
	<b>Total (XIII)</b>		<b>240.00</b>	<b>84.00</b>	<b>8.03</b>	<b>48.00</b>	<b>16.80</b>	<b>0.85</b>	<b>20.00</b>	<b>7.00</b>
	<b>Grand Total (I-XIII)</b>		<b>864238.30</b>	<b>470506.84</b>	<b>37158.25</b>	<b>123307.78</b>	<b>67428.10</b>	<b>39288.73</b>	<b>175385.27</b>	<b>92857.74</b>