

**STATEMENT - XI**

**SCHEDULED CASTES SUB PLAN 2014-15  
20 Point Programme (SC Families Assisted)**

(₹ lac)

Code No.	Sub-head/Scheme	SCSP 2012-13				SCSP 2013-14				SCSP 2014-15			
		Approved Outlay (CS+SS)	Targets (Beneficiaries)	Achievements		Approved Outlay (CS+SS)	Targets (Beneficiaries)	Achievements		Approved Outlay			Targets (Beneficiaries)
				Financial (CS+SS)	Physical			Financial (CS+SS)	Physical	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1</b>	<b>SUB PARAMETER (i)</b>												
	<b>WELFARE OF SCs</b>												
	<b>DIRECTORATE OF WELFARE OF SCs AND BCs</b>												
	Post matric Scholarship to SC students	0.00	0	4722.09	49602	12523.00	145735	34747.00	335000	12334.13	2562.15	14896.28	96936
	<b>Total - 1</b>	<b>0.00</b>	<b>0.00</b>	<b>4722.09</b>	<b>49602</b>	<b>12523.00</b>	<b>145735</b>	<b>34747.00</b>	<b>335000</b>	<b>12334.13</b>	<b>2562.15</b>	<b>14896.28</b>	<b>96936</b>
<b>2</b>	<b>SUB PARAMETER (ii)</b>												
(a)	<b>SCA to SCSP Schemes</b>												
<b>I</b>	<b>HORTICULTURE</b>												
SCA(H)-1	Subsidy for Sericulture	18.75	187	0.00	0	18.75	50	0.00	0	18.75	0.00	18.75	50
	<b>Total - 2a(I)</b>	<b>18.75</b>	<b>187</b>	<b>0.00</b>	<b>0</b>	<b>18.75</b>	<b>50</b>	<b>0.00</b>	<b>0</b>	<b>18.75</b>	<b>0.00</b>	<b>18.75</b>	<b>50</b>
<b>II</b>	<b>ANIMAL HUSBANDRY</b>												
SCA(AH)-1	Scheme for female buffalo calf rearing	50.00	500	15.00	150	50.00	500	4.50	45	50.00	0.00	50.00	500
SCA(AH)-2	Setting up of Goat/Sheep rearing units	25.00	250	0.00	0	25.00	250	0.00	0	20.00	0.00	20.00	200
SCA(AH)-3	Upgradation of low grade roughages through Ammonia treatment	22.00	4400	22.00	3150	22.00	4400	0.00	0	0.00	0.00	0.00	0
SCA(AH)-4	Setting up of Turkey Units for BPL SCs.	9.00	300	8.10	225	9.00	300	0.00	0	9.00	0.00	9.00	250
SCA(AH)-5	Establishment of backyard poultry units for BPL SCs	20.00	1000	5.00	20	20.00	1000	0.00	0	20.00	0.00	20.00	200
SCA(AH)-6	Supply of hand driven chaff-cutter (Toka Machine) to landless/marginal Scheduled Castes families	0.00	0	0.00	0	6.00	100	0.00	0	6.00	0.00	6.00	100

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		Approved Outlay (CS+SS)	Targets (Beneficiaries)	Achievements		Approved Outlay (CS+SS)	Targets (Beneficiaries)	Achievements		Approved Outlay			Targets (Beneficiaries)
				Financial (CS+SS)	Physical			Financial (CS+SS)	Physical	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCA(AH)-7	Awareness camps at village level for Scheduled Castes Women for livestock management practices, diseases, feeding, vaccination and deworming etc.	0.00	0	0.00	0	58.15	11640	0.00	0	0.00	0.00	0.00	0
SCA(AH)-8	Providing insurance cover to milch animals reared by Scheduled Caste families.	0.00	0	0.00	0	0.00	0	0.00	0	100.00	0.00	100.00	10000
	<b>Total - 2a(II)</b>	<b>126.00</b>	<b>6450</b>	<b>50.10</b>	<b>3545</b>	<b>190.15</b>	<b>18190</b>	<b>4.50</b>	<b>45</b>	<b>205.00</b>	<b>0.00</b>	<b>205.00</b>	<b>11250</b>
<b>III</b>	<b>FISHERIES</b>												
	<b>New Scheme</b>												
SCA(FH)-1	To encourage SC BPL families to adopt Pisciculture	0.00	0	0.00	0	90.00	10	0.00	0	50.00	0.00	50.00	500
SCA(FH)-2	Providing fishing nets/trolleys to SC fish farmers/fish sellers	0.00	0	0.00	0	0.00	0	0.00	0	20.00	0.00	20.00	200
	<b>Total - 2a(III)</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>90.00</b>	<b>10</b>	<b>0.00</b>	<b>0</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>700</b>
<b>IV</b>	<b>INDUSTRIAL TRAINING</b>												
SCA(ITI)-1	Financial Assistance/Stipend to SC BPL students admitted in Govt. Industrial Training Institutes	100.00	1100	0.00	0	75.00	850	0.00	0	0.00	0.00	0.00	0
	<b>Total - 2a(IV)</b>	<b>100.00</b>	<b>1100</b>	<b>0.00</b>	<b>0</b>	<b>75.00</b>	<b>850</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>V</b>	<b>INDUSTRIES (PUNJAB INFOTECH)</b>												
SCA(IT)-1	Computer Training to 10th & 12th pass BPL SC boys/girls through CAL-C	200.00	2000	0.85	500	220.00	2200	45.45	-20	220.00	0.00	220.00	2200
	<b>Total - 2a(V)</b>	<b>200.00</b>	<b>2000</b>	<b>0.85</b>	<b>500</b>	<b>220.00</b>	<b>2200</b>	<b>45.45</b>	<b>-20</b>	<b>220.00</b>	<b>0.00</b>	<b>220.00</b>	<b>2200</b>

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		Approved Outlay (CS+SS)	Targets (Beneficiaries)	Achievements		Approved Outlay (CS+SS)	Targets (Beneficiaries)	Achievements		Approved Outlay			Targets (Beneficiaries)
				Financial (CS+SS)	Physical			Financial (CS+SS)	Physical	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>VI</b>	<b>EMPLOYMENT GENERATION &amp; TRAINING</b>												
SCA(YS)-1	Pre-selection training to SC youth for enrolment into defence forces through C-PYTE	0.00	0	20.19	2075	0.00	0	5.34	963	0.00	0.00	0.00	0
	<b>Total - 2a(VI)</b>	<b>0.00</b>	<b>0</b>	<b>20.19</b>	<b>2075</b>	<b>0.00</b>	<b>0</b>	<b>5.34</b>	<b>963</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>VII</b>	<b>WELFARE OF SCs</b>												
(i)	<b>DIRECTORATE OF WELFARE OF SCs AND BCs</b>												
SCA(SC)-1	Setting up of Institutes for training in typing and Stenography to below poverty line SCs	90.00	230	69.33	135	90.00	230	78.27	144	114.92	0.00	114.92	180
SCA(SC)-2	Training of unemployed Scheduled Castes as driver of light/heavy vehicles.	100.00	300	0.00	0	100.00	300	0.00	0	50.00	0.00	50.00	150
SCA(SC)-3	Providing of equipment and raw material in 24 Training-cum-production centres of Welfare Department.	20.80	325	0.00	0	16.00	270	0.00	0	20.00	0.00	20.00	200
SCA(SC)-4	Strengthening of 108 community centres-Providing of equipment and raw material.	56.25	900	0.00	0	49.40	825	0.00	0	55.00	0.00	55.00	760
SCA(SC)-7	Training in IT Sector Job Oriented Computer Courses for educated unemployed SC youth at Ambedkar Institutes/Ambedkar Bhawans at district Headquarters.	50.00	200	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0

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		Approved Outlay (CS+SS)	Targets (Beneficiaries)	Achievements		Approved Outlay (CS+SS)	Targets (Beneficiaries)	Achievements		Approved Outlay			
				Financial (CS+SS)	Physical			Financial (CS+SS)	Physical	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCA(SC)-9	Providing Training to the educated unemployed SC youth in different Vocational/Professional courses.												
	(i)Professional Air Hostess Travel and Hospitality Management Career Courses	50.00	40	0.00	0	50.00	40	0.00	0	0.00	0.00	0.00	0
	(ii)Vocational Training in Hotel operation services.	50.00	80	0.00	0	50.00	80	0.00	0	0.00	0.00	0.00	0
SCA(SC)-10	Creation of infrastructure facilities in villages having 50% or more SC population.	0.00	0	0.00	0	250.00	2500	0.00	0	250.00	0.00	250.00	2500
SCA(SC)-12	Capital subsidy to PSCFC under bank tie-up loaning programme.	500.00	5000	250.60	2506	300.00	3000	100.00	1000	800.00	0.00	800.00	8000
SCA(SC)-13	Special Central Assistance for Loaning Schemes of Punjab Scheduled Castes Land Development & Finance Corporation (PSCFC) to below Poverty Line Scheduled Castes in collaboration with National Corporations	0.00	0	0.00	0	0.00	0	9.38	92	0.00	0.00	0.00	0
SCA(SC)-14	Providing coaching to SC students for IAS, PCS, PMT, IIT, AIEEE etc. entrance exams through reputed institutes	100.00	280	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0

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		Approved Outlay (CS+SS)	Targets (Beneficiaries)	Achievements		Approved Outlay (CS+SS)	Targets (Beneficiaries)	Achievements		Approved Outlay			Targets (Beneficiaries)
				Financial (CS+SS)	Physical			Financial (CS+SS)	Physical	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCA(SC)-15	Scheme to assist BPL SC students covered under the existing plan scheme "New Courses/Vocational training in Industrial Training Institutes for SC students"	300.00	2000	0.00	0	200.00	1500	0.00	0	0.00	0.00	0.00	0
	<b>Total - 2a(VII)(i)</b>	<b>1317.05</b>	<b>9355</b>	<b>319.93</b>	<b>2641</b>	<b>1105.40</b>	<b>8745</b>	<b>187.65</b>	<b>1236</b>	<b>1289.92</b>	<b>0.00</b>	<b>1289.92</b>	<b>11790</b>
(ii)	<b>DIRECTORATE OF SCHEDULED CASTES SUB PLAN</b>												
SCA(SCSP)-2	Implementation of SCA Programme at the District Level-Placing of funds at the disposal of District Rural Development Agencies (DRDAs)	300.00	5000	23.62	1655	500.00	8300	177.13	5117	610.00	0.00	610.00	6100
	<b>Total - 2a(VII)(ii)</b>	<b>300.00</b>	<b>5000</b>	<b>23.62</b>	<b>1655</b>	<b>500.00</b>	<b>8300</b>	<b>177.13</b>	<b>5117</b>	<b>610.00</b>	<b>0.00</b>	<b>610.00</b>	<b>6100</b>
	<b>Total - 2a(VII)</b>	<b>1617.05</b>	<b>14355.00</b>	<b>343.55</b>	<b>4296</b>	<b>1605.40</b>	<b>17045</b>	<b>364.78</b>	<b>6353</b>	<b>1899.92</b>	<b>0.00</b>	<b>1899.92</b>	<b>17890</b>
	<b>Total - 2a</b>	<b>2061.80</b>	<b>24092.00</b>	<b>414.69</b>	<b>10416</b>	<b>2199.30</b>	<b>38345</b>	<b>420.07</b>	<b>7341</b>	<b>2413.67</b>	<b>0.00</b>	<b>2413.67</b>	<b>32090</b>
(b)	<b>NSFDC Concessional Loans Scheme</b>												
	<b>WELFARE OF SCs</b>												
	<b>PUNJAB SCHEDULED CASTES LAND DEVELOPMENT &amp; FINANCE CORPORATION</b>												
	Loan Scheme in collaboration with NSFDC	0.00	0.00	33.20	586	38.00	500	2.22	42	750.00	0.00	750.00	500
	<b>Total - 2b</b>	<b>0.00</b>	<b>0.00</b>	<b>33.20</b>	<b>586</b>	<b>38.00</b>	<b>500</b>	<b>2.22</b>	<b>42</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>500</b>
	<b>Total - 2 (2a+2b)</b>	<b>2061.80</b>	<b>24092.00</b>	<b>447.89</b>	<b>11002</b>	<b>2237.30</b>	<b>38845</b>	<b>422.29</b>	<b>7383</b>	<b>3163.67</b>	<b>0.00</b>	<b>3163.67</b>	<b>32590</b>
	<b>Total (1+2)</b>	<b>2061.80</b>	<b>24092.00</b>	<b>5169.98</b>	<b>60604</b>	<b>14760.30</b>	<b>184580</b>	<b>35169.29</b>	<b>342383</b>	<b>15497.80</b>	<b>2562.15</b>	<b>18059.95</b>	<b>129526</b>

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				Financial (CS+SS)	Physical			Financial (CS+SS)	Physical	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>3</b>	<b>SCSP SCHEMES</b>												
<b>I</b>	<b>AGRICULTURE AND HORTICULTURE</b>												
AGR-01/03	Macro Management Work Plan for Agriculture Department (90:10)	225.00	225	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0
AGR-02/04	Integrated scheme of Oil seeds, Pulses, Oilpalm and Maize (75:25)	120.00	120	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0
AGR-04/06	Intensive Cotton Development Programme (75:25)	50.00	125	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0
HORT-03/01	Diversification of Agriculture through Development of Horticulture	25.00	62	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0
	<b>Total - 3(I)</b>	<b>420.00</b>	<b>532</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>II</b>	<b>SOIL AND WATER CONSERVATION</b>												
SWC-01/01	Macro Management-Work plan for Soil Conservation (90:10)	100.00	100	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0
SWC-06/05	Soil & Water Conservation on Watershed basis in Kandi non project areas	15.00	30	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0
	<b>Total - 3(II)</b>	<b>115.00</b>	<b>130</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>III</b>	<b>RURAL DEVELOPMENT</b>												
RDS(D)-01	Swaran Jayanti Gram Swa-Rozgar Yojna (75:25)	1161.60	11616	275.50	663	0.00	0	0.00	0	0.00	0.00	0.00	0
RDE(D)-01	Indira Awaas Yojana (75:25)	7040.00	14608	673.70	1763	0.00	0	0.00	0	0.00	0.00	0.00	0
RDE(S)-01/ RDE(S)-02	Mahatma Gandhi National Rural Employment Guarantee Scheme	26400.00	22802	2940.14	13624	0.00	0	0.00	0	0.00	0.00	0.00	0
	<b>Total - 3(III)</b>	<b>34601.60</b>	<b>49026</b>	<b>3889.34</b>	<b>16050</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>

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				Financial (CS+SS)	Physical			Financial (CS+SS)	Physical	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>IV</b>	<b>URBAN DEVELOPMENT</b>												
UD-02/2	Swarn Jayanti Shehri Rozgar Yojna	1080.00	3280	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0
	<b>Total - 3(IV)</b>	<b>1080.00</b>	<b>3280</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>V</b>	<b>WELFARE OF SCs</b>												
	<b>DIRECTORATE OF WELFARE OF SCs AND BCs</b>												
WSC-01	Share Capital Contribution to PSCFC (State Share 51% & GoI 49%) (Direct release by GoI)	962.75	2940	127.24	194	0.00	0	0.00	0	0.00	0.00	0.00	0
WSC-03	Houses to houseless SCs in Rural/Urban areas(ACA 2010-11)	5000.00	10000	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0
	<b>Total - 3(V)</b>	<b>5962.75</b>	<b>12940</b>	<b>127.24</b>	<b>194</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
	<b>Total - 3</b>	<b>42179.35</b>	<b>65908</b>	<b>4016.58</b>	<b>16244</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
	<b>Grand Total (1+2+3)</b>	<b>44241.15</b>	<b>90000</b>	<b>9186.56</b>	<b>76848</b>	<b>14760.30</b>	<b>184580</b>	<b>35169.29</b>	<b>342383</b>	<b>15497.80</b>	<b>2562.15</b>	<b>18059.95</b>	<b>129526</b>

N.B.:- \* In the year 2013-14, 20 drop-outs (Col.10) were registered out of the 500 students (Col.6) admitted under the scheme during the year 2012-13.