

STATEMENT - VI

**SCHEDULED CASTES SUB PLAN 2014-15
CENTRALLY SPONSORED SCHEMES (RESTRUCTURED)**

(₹ Lac)

Scheme No.	Name of the Scheme	Annual Plan 2014-15			SCSP 2014-15			
		Approved Outlay			Approved Outlay			Capital Content out of col.8
		CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9
	CSS-Flagship Schemes							
1	Rashtriya Krishi Vikas Yojana (RKVY)							
	AGR-06 Rashtriya Krishi Vikas Yojna(RKVY)(ACA)	50000.00	0.00	50000.00	2500.00	0.00	2500.00	0.00
	Total	50000.00	0.00	50000.00	2500.00	0.00	2500.00	0.00
2	Nirmal Bharat Abhiyan (NBA)							
	RWS-11/10 Nirmal Bharat Abhiyan (NBA) earlier Total Sanitation Programme (TSC)	2500.00	200.00	2700.00	1500.00	120.00	1620.00	1620.00
	Total	2500.00	200.00	2700.00	1500.00	120.00	1620.00	1620.00
3	National Rural Drinking Water Programme (NRDWP)							
	CS(RWS)-3 National Rural Drinking Water Programme (NRDWP)	10000.00	0.00	10000.00	4000.00	0.00	4000.00	4000.00
	Total	10000.00	0.00	10000.00	4000.00	0.00	4000.00	4000.00
4	National Health Mission (NHM)							
	CS 11/CS 4 National Iodine Deficiency Disorder Control Programme	18.00	6.00	24.00	5.76	1.92	7.68	0.00
	CS 12/CS 5 National Cancer Control Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CS 13/CS 6 Institute of Mental Health, Amritsar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CS 14/CS 35 National Tobacco Control Programme	50.00	25.00	75.00	16.00	8.00	24.00	0.00
	CS 15/CS 47 National Programme for Control of Blindness	450.00	150.00	600.00	144.00	48.00	192.00	0.00
	CS 16/CS 8 Direction and Administration	1715.00	0.00	1715.00	548.80	0.00	548.80	0.00
	CS 17/CS 9 Revamping of Organisational Services	25.00	0.00	25.00	8.00	0.00	8.00	0.00
	CS 18/CS 10 Rural Family Welfare Services (Funding of 2858 Sub-Centres)	12065.00	0.00	12065.00	3860.80	0.00	3860.80	0.00
	CS 19/CS 11 Urban Family Welfare Services	388.00	0.00	388.00	124.16	0.00	124.16	0.00
	CS 20/CS 12 Revamping of Organisational Services of Delivery System	1374.00	0.00	1374.00	439.68	0.00	439.68	0.00
	CS 21/CS 13 Training to MPW(F) in Training Schools at Gurdaspur, Sangrur, Nangal, Hoshiarpur, Bhatinda and Moga	259.00	0.00	259.00	82.88	0.00	82.88	0.00
	CS 22/CS 14 Strengthening of Training School buildings	138.00	0.00	138.00	44.16	0.00	44.16	0.00
	CS 23/CS 15 Training to MPW (Male) in Training schools at Mohali, Amritsar and Nabha	190.00	0.00	190.00	60.80	0.00	60.80	0.00
	CS 27 Setting up of Trauma Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	DHS 01/DHS12 National Rural Health Mission (NRHM) (75:25)	20547.00	12225.00	32772.00	6575.04	3912.00	10487.04	0.00
	DHS 04/DHS 12(ii) Grant to Rogi Kalyan Samities(20:20:60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DHS 05/DHS 1 National Malaria Eradication Programme (Rural)-(50:50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DHS 06/DHS 2 National Malaria Eradication Programme (Urban) - (50:50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DHS 08/DHS 4 Integrated Disease Surveillance Project(IDSP), Punjab -(70:30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DHS 10/DHS 12(i) National Urban Health Mission (NUHM) (85:15)	6483.00	2161.00	8644.00	2074.56	691.52	2766.08	0.00
	DHS-41 National Programme of Health Care of Elderly (80:20)	675.00	225.00	900.00	216.00	72.00	288.00	0.00
	DHS-42 National Programme for Prevention and Control of Cancer Diabetes, Cardiovascular Disease and Strokes (NPCDCS) (80:20)	623.00	208.00	831.00	199.36	66.56	265.92	0.00
	Total	45000.00	15000.00	60000.00	14400.00	4800.00	19200.00	0.00
5	Backward Region Grant Fund (BRGF)							
	(i) District Component	2620.00	0.00	2620.00	838.40	0.00	838.40	838.40
	(ii) State Component	100.00	0.00	100.00	32.00	0.00	32.00	0.00
	Total	2720.00	0.00	2720.00	870.40	0.00	870.40	838.40
6	Integrated Watershed Management Programme (IWMP)							
	RDS(D)-07/RDS(D)-02(i) Integrated Watershed Management Programme (IWMP) (90:10)	2700.00	300.00	3000.00	864.00	96.00	960.00	0.00
	Total	2700.00	300.00	3000.00	864.00	96.00	960.00	0.00
7	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)							
	RDO(S)-13/ RDO(S)-15 Training of Elected representatives and Functionaries of the Panchayati Raj Institutions under Rajiv Gandhi Panchayat Sashastrikan Abhiyan (75:25) (Direct Release)	3000.00	625.00	3625.00	600.00	125.00	725.00	0.00
	Total	3000.00	625.00	3625.00	600.00	125.00	725.00	0.00

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8	Indira Awas Yojana (IAY)							
	RDE(D)-01 Indira Awaas Yojana 75:25 (Direct Release)	3088.00	1030.00	4118.00	2470.40	824.00	3294.40	3294.40
	Total	3088.00	1030.00	4118.00	2470.40	824.00	3294.40	3294.40
9	National Rural Employment Guarantee Scheme (NREGS)							
	RDE(S)-01 Mahatma Gandhi National Rural Employment Guarantee Scheme 90:10 (Direct Release)	22500.00	2250.00	24750.00	18000.00	1800.00	19800.00	0.00
	Total	22500.00	2250.00	24750.00	18000.00	1800.00	19800.00	0.00
10	National Social Assistance Programme (NSAP)	7367.00	0.00	7367.00	3683.50	0.00	3683.50	0.00
	SSW(D)-01(i) Indira Gandhi National Old Age Pension			0.00	0.00	0.00	0.00	
	SSW(D)-01(ii) National Family Benefit Scheme	0.00	0.00	0.00	0.00	0.00	0.00	
	SSW(D)-01(iii) Indira Gandhi National Widow Pension Scheme	0.00	0.00	0.00	0.00	0.00	0.00	
	SSW(D)-01(iv) Indira Gandhi National Disabled Pension Scheme	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	7367.00	0.00	7367.00	3683.50	0.00	3683.50	0.00
11	Pradhan Mantri Gram Sadak Yojana (PMGSY)							
	CS(RB)-11(i) Pradhan Mantri Gram Sadak Yojana (PMGSY) (100%)	30200.00	0.00	30200.00	1510.00	0.00	1510.00	1510.00
	CS(RB)-11(ii) Pradhan Mantri Gram Sadak Yojana (PMGSY) (75:25)	3.00	1.00	4.00	0.15	0.05	0.20	0.20
Total	30203.00	1.00	30204.00	1510.15	0.05	1510.20	1510.20	
12	National Rural Livelihood Mission (NRLM)							
	RDS(S)-01 Strengthening/ Administration of DRDAs/Zila Parishads (75:25)(Direct Release)	1755.00	585.00	2340.00	438.75	146.25	585.00	0.00
	RDS(D)-08 National Rural Livelihood Mission (NRLM) 75:25	1000.00	250.00	1250.00	500.00	125.00	625.00	0.00
Total	2755.00	835.00	3590.00	938.75	271.25	1210.00	0.00	
13	National Programme Nutrition Support Primary Education (MDM)							
	EDE-03/ EDE-2 Mid Day Meal Scheme (MDM) (75:25)	22500.00	7500.00	30000.00	13950.00	4650.00	18600.00	0.00
	Total	22500.00	7500.00	30000.00	13950.00	4650.00	18600.00	0.00

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14	Sarva Shiksha Abhiyan (SSA)							
	EDE-01 Sarv Sikhsha Abhiyan including Education Guarantee Scheme (EGS), National Program for Education of Girls at Elementary Level (NPEGEL) & Kasturba Gandhi Balika Vidyalaya (KGBV) (65:35)	55000.00	29615.38	84615.38	34100.00	18361.54	52461.54	17487.00
	Total	55000.00	29615.38	84615.38	34100.00	18361.54	52461.54	17487.00
15	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)							
	UD-01 (i) Urban Infrastructure and Governance (UIG)(50:20:30) (GoI:State:ULBs)	22321.00	4000.00	26321.00	7142.72	1280.00	8422.72	8422.72
	UD-01 (ii) Basic Services to Urban Poor (BSUP) (50:20:30) (GoI:State:ULBs)	903.80	1.00	904.80	289.22	0.32	289.54	289.54
	UD-01 (iii) Urban Infrastructure Development Scheme for Small & Medium Town (UIDSSMT) (80:10:10) (GoI:State:ULBs)	40000.00	5000.00	45000.00	12800.00	1600.00	14400.00	14400.00
	UD-04 (iv) Integrated Housing & Slum Development Programme (IHSDP) (80:10:10) (GoI:State:ULBs)	1277.46	1.00	1278.46	408.79	0.32	409.11	409.11
	UD-01(v) Purchase of buses and ancillary infrastructure for urban transport (80:10:10).	6886.00	850.00	7736.00	2203.52	272.00	2475.52	2475.52
	UD-01(vi) Comprehensive Capacity Building Programme for ULBs (100%)	1500.00	0.00	1500.00	375.00	0.00	375.00	0.00
	UD-05 National Urban Information System (NUIS) (75:25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	72888.26	9852.00	82740.26	23219.25	3152.64	26371.89	25996.89
16	Integrated Child Development Service (ICDS)							
	NT(D)-01 Nutrition ICDS (50% of Actual Expenditure Reimburses by GoI) (50:50)(SNP)	11250.00	11250.00	22500.00	7875.00	7875.00	15750.00	0.00
	NT(D)09- Integrated Child Development Services Scheme(90:10)(75:25) Shifted from Non Plan	29350.00	5150.00	34500.00	7337.50	1287.50	8625.00	0.00
	NT(D)-04 Construction of Buildings of Anganwadi Centres under Re-structured ICDS Scheme (75:25).(GoI:GoP)	2100.00	700.00	2800.00	1470.00	490.00	1960.00	1960.00
	NT(D)-13- ICDS Training Programme (90:10) (Shifted from Non Plan)	600.00	65.00	665.00	150.00	16.25	166.25	0.00

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	NT(D)-05 National Nutrition Mission.(75:25) (New Scheme)	710.00	237.00	947.00	497.00	165.90	662.90	0.00
	Total	44010.00	17402.00	61412.00	17329.50	9834.65	27164.15	1960.00
17	Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes							
(A)	IR -01 Extension of Phase-II of Kandi Canal-from Hoshiarpur to Balachaur (AIBP) (25:75)	3019.75	9056.25	12076.00	0.00	603.80	603.80	603.80
	IR -02 Construction of Shahpur Kandi Dam (AIBP)(90:10)	9000.00	1000.00	10000.00	450.00	50.00	500.00	500.00
	IR -3 Providing irrigation facilities to Himachal Area Below Talwara (AIBP) (25:75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IR -03/IR -04 Rehabilitation of Channel of First Patiala Feeder and Kotla Branch (AIBP) (25:75)	500.00	1500.00	2000.00	25.00	75.00	100.00	100.00
	IR-04/IR-05 Remodelling of Channels of UBDC System to meet the Revised Water Allowance (AIBP) (25:75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IR-06/IR -09 Shri Deshmesh Irrigation Project (AIBP) (25:75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IR-07 Extension, Renovation and Modernisation of Canals being Fed from River Sutlej							
	IR-07(i)/IR-10 Rehabilitation of Bist Doab Canal System (AIBP) (25:75)	25.00	75.00	100.00	1.25	3.75	5.00	5.00
	IR-7(ii)/MI-08 Rehabilitation of Bhatinda Branch (AIBP) (25:75)	25.00	75.00	100.00	1.25	3.75	5.00	5.00
	IR-07(iii)/MI-09 Rehabilitation of Sidhwan Branch (AIBP) (25:75)	25.00	75.00	100.00	1.25	3.75	5.00	5.00
	IR-07(iv)/MI-10 Rehabilitation of Abohar Branch (AIBP) (25:75)	25.00	75.00	100.00	1.25	3.75	5.00	5.00
	IR-11/IR-14 Project for relining of Sirhind Feeder from RD 119700-447927 (AIBP) (75:25)	7500.00	2500.00	10000.00	375.00	125.00	500.00	500.00
	IR-12/IR-15 Project for relining of Rajasthan Feeder from RD 179000-496000 (AIBP) (90:10)(GoI:Rajasthan)	9000.00	1000.00	10000.00	450.00	50.00	500.00	500.00
	Total (A)	29119.75	15356.25	44476.00	1305.00	918.80	2223.80	2223.80
(B)	CAD-01 Construction of field Channels on UBDC System (AIBP)/(50:40:10)	815.00	0.00	815.00	81.50	0.00	81.50	81.50
	CAD-04/CAD- 06 Construction of field Channels on Sirhind feeder Phase-II Canal System (AIBP)(RIDF-XIII) (50:40:10)	5000.00	5000.00	10000.00	500.00	500.00	1000.00	1000.00

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1	2	3	4	5	6	7	8	9
	CAD-05/CAD-07 Construction of field Channels on Bhatinda Branch Phase-II Canal System (AIBP)/(50:40:10)	2500.00	2500.00	5000.00	250.00	250.00	500.00	500.00
	CAD-02/CAD-03 Construction of field Channels on Eastern Canal System (AIBP)/ (50:40:10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CAD-03/CAD-05 Construction of field Channels on Sidhwan Canal System (AIBP)/ (50:40:10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CAD-10: Construction of field channels on Kotla Branch Phase-II system (AIBP) (50:40:10)	10000.00	10000.00	20000.00	1000.00	1000.00	2000.00	2000.00
	Total (B)	18315.00	17500.00	35815.00	1831.50	1750.00	3581.50	3581.50
(C)	FC-06/FC-11 Canalization of Sakki/Kiran Nallah (CSS) (75:25)(AIBP)	75.00	25.00	100.00	3.75	1.25	5.00	5.00
	FC-07/FC-12 Investment Clearance for Flood Protection works in the State (75:25) (AIBP)	375.00	125.00	500.00	18.75	6.25	25.00	25.00
	FC-09/FC-15 Construction of Flood Protection Works along River Ujh, District Gurdaspur (75:25) (AIBP)	300.00	100.00	400.00	15.00	5.00	20.00	20.00
	FC-12 Construction of Flood Protection Works along left side and right sides of River Beas in District Gurdaspur, Hoshiarpur and Kapurthala (75:25) (AIBP)	750.00	250.00	1000.00	37.50	12.50	50.00	50.00
	FC-13 Consolidated Project Proposal for flood protection works to be executed along Indo Pak Border on River Ravi and it's tributaries ujh, to check erosion of culturable land, village abadies & defence installation. 100% RMABA	2000.00	0.00	2000.00	100.00	0.00	100.00	100.00
	Total (C)	3500.00	500.00	4000.00	175.00	25.00	200.00	200.00
	Total (A+B+C)	50934.75	33356.25	84291.00	3311.50	2693.80	6005.30	6005.30
19	Border Areas Development Programme (BADP) ACA							
	CS(PM)-19 Border Area Development Programme (ACA)	4000.00	0.00	4000.00	1280.00	0.00	1280.00	1280.00
	Total	4000.00	0.00	4000.00	1280.00	0.00	1280.00	1280.00

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20	National Food Security Mission							
	CS(AGR)-10 National Food Security Mission	6250.00	0.00	6250.00	312.50	0.00	312.50	0.00
	AGR-04 Intensive Cotton Development (75:25)	750.00	250.00	1000.00	37.50	12.50	50.00	0.00
	Total	7000.00	250.00	7250.00	350.00	12.50	362.50	0.00
21	National Horticulture Mission							
	HORT-01 National Horticulture Mission(85:15)	7012.50	1237.50	8250.00	2033.77	358.73	2392.50	0.00
	Total	7012.50	1237.50	8250.00	2033.77	358.73	2392.50	0.00
22	National Mission on Sustainable Agriculture							
	SWC-02 -National Mission on Micro Irrigation (80:20)	2000.00	500.00	2500.00	100.00	25.00	125.00	0.00
	Total	2000.00	500.00	2500.00	100.00	25.00	125.00	0.00
23	National Oilseed and Oil Palm Mission							
	AGR-02 Integrated Scheme of Oilseeds, Oil Palm and Maize(75:25)	375.00	125.00	500.00	85.17	28.39	113.56	0.00
	Total	375.00	125.00	500.00	85.17	28.39	113.56	0.00
24	National Mission on Agriculture Extension and Technology							
	CS(AGR)-07 Promotion and strengthening of Agriculture Mechanization through training & demonstration	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	AGR-03 Support to State Extension Programme (CS-Direct Release)	2475.00	275.00	2750.00	123.75	13.75	137.50	0.00
	CS(AGR)--09 Scheme for Post Harvest Technology & Management(100%)	50.00	0.00	50.00	2.50	0.00	2.50	0.00
	CS(AGR)-11 Sub-mission on Agriculture Mechanization(100%)	450.00	0.00	450.00	22.50	0.00	22.50	0.00
	Total	3000.00	275.00	3275.00	148.75	13.75	162.50	0.00
25	National Programme for Dairy Development							
	DD-01 National Programme for Dairy Development	900.00	200.00	1100.00	288.00	64.00	352.00	0.00
	Total	900.00	200.00	1100.00	288.00	64.00	352.00	0.00
26	National Livestock Health and Disease Control Programme							
	AH-01 Assistance to States for control of Animal diseases -Creation of disease free zone (75:25)	600.00	200.00	800.00	192.00	64.00	256.00	0.00

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	AH-03 Professional Efficiency Development through Strengthening of Punjab Veterinary Council (50:50)	15.00	15.00	30.00	4.80	4.80	9.60	0.00
	AH-04 Establishment and Strengthening of Existing Vety Hospitals and Dispensaries(75:25).	900.00	300.00	1200.00	288.00	96.00	384.00	384.00
	CS(AH)-06 National Project on Rinderpest Eradication(100%)	20.00	0.00	20.00	6.40	0.00	6.40	0.00
	CS(AH)-10 Foot and Mouth Disease Control Programme(100%)	200.00	0.00	200.00	64.00	0.00	64.00	0.00
	CS(AH)-13 National Control Programme on Brucellosis(100%)	200.00	0.00	200.00	64.00	0.00	64.00	0.00
	CS(AH)-16 National Animal Disease Reporting System(NADRS)(100%)	13.00	0.00	13.00	4.16	0.00	4.16	0.00
	CS(AH)-09 Animal Disease management and regulatory medicines - Establishment of Regional Disease Diagnostic Lab(100%)	50.00	0.00	50.00	16.00	0.00	16.00	0.00
	Total	1998.00	515.00	2513.00	639.36	164.80	804.16	384.00
27	National Livestock Management Programme							
	AH-05 Assistance to State Poultry Farm-Strengthening of Government Poultry Farms(80:20)	40.00	10.00	50.00	12.80	3.20	16.00	0.00
	CS(AH)-07 Assistance to States for Integrated Piggery Development(100%)	1.00	0.00	1.00	0.32	0.00	0.32	0.00
	CS(AH)-11 Conservation of threatened breeds of small ruminants, pigs, pack animals and equines(100%)	50.00	0.00	50.00	16.00	0.00	16.00	0.00
	CS(AH)-12 Biotechnology Research Project under Fodder Development(100%)	20.00	0.00	20.00	6.40	0.00	6.40	0.00
	CS(AH)-14 Strengthening and Dev of Fodder Resources in the state(100%)	800.00	0.00	800.00	256.00	0.00	256.00	0.00
	CS(AH)-15 Rural Backyard Poultry Development(100%)	100.00	0.00	100.00	32.00	0.00	32.00	0.00
	CS(AH)-18 Fodder Seed Procurement and Distribution(100%)	572.00	0.00	572.00	183.04	0.00	183.04	0.00
	Total	1583.00	10.00	1593.00	506.56	3.20	509.76	0.00
29	National River Conservation Programme (NRCP)							
	UWS-04/3(i) National River Conservation Programme (70:20:10)	21000.00	6000.00	27000.00	6720.00	1920.00	8640.00	8640.00
	Total	21000.00	6000.00	27000.00	6720.00	1920.00	8640.00	8640.00

STATEMENT - VI

**SCHEDULED CASTES SUB PLAN 2014-15
CENTRALLY SPONSORED SCHEMES (RESTRUCTURED)**

(₹ Lac)

Scheme No.	Name of the Scheme	Annual Plan 2014-15			SCSP 2014-15			
		Approved Outlay			Approved Outlay			Capital Content out of col.8
		CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9
35	National Mission on Ayush including Mission on Medicinal Plants							
	AY 01/AY 2 Supply of Essential Drugs for Ayurveda, Siddha & Unani Dispensaries situated in Rural & Backward areas.(85:15)	393.00	272.00	665.00	136.03	87.49	223.52	0.00
	AY 02/AY 2(b) Upgradation of 5 AYUSH Hospitals(85:15)	19.50	97.00	116.50	6.34	53.65	59.99	0.00
	AY 03/AY 6 Establishment of Programme Management Unit (PMU) (85:15).	12.00	4.00	16.00	3.84	1.28	5.12	0.00
	AY 05/AY 2(a) Upgradation of 5 AYUSH Hospitals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AY 10 Establishment of ISM & H wings in district Allopathic Hospitals (85:15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AY 11 Co-location and Establishment of OPD Clinics in PHCs (85:15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AY 12 Co-location and Establishment of OPD Clinics in CHCs (85:15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CS 04/CS 19 Strengthening of Enforcement Mechanism for Quality Control of Ayurveda, Siddha & Unani Drugs	15.00	0.00	15.00	4.80	0.00	4.80	0.00
	CS 05/CS 20 Strengthening of Drug Testing Laboratory at Patiala	1.00	0.00	1.00	0.32	0.00	0.32	0.00
	CS 06/CS 22 Establishment of ISM Polyclinic with Regimental Therapy of Unani and Panchkarma etc.	5.00	0.00	5.00	1.60	0.00	1.60	0.00
	CS 07/CS 23 ISM wings in District Allopathy Hospitals	213.07	0.00	213.07	68.18	0.00	68.18	0.00
	CS 08/CS 48 Opening of 121 Specialty Clinics in PHC	453.75	0.00	453.75	145.20	0.00	145.20	0.00
	CS 09 Construction of Ayush Bhawan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CS 13/CS 19 Strengthening of Enforcement Mechanism for Quality Control of Ayurveda, Siddha & Unani Drugs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CS 14/CS 21 Specialty Clinics of ISM (Ayurveda) in District Allopathy Hospitals	60.00	0.00	60.00	19.20	0.00	19.20	0.00
	CS 05/CS 45 National Campaign/Workshop on Homoeopathy in Mother and Child Care			0.00	0.00	0.00	0.00	0.00
	CS 14/CS 28 Supply of Essential drugs of ISM and H	0.01	0.00	0.01	0.00	0.00	0.00	0.00

STATEMENT - VI

**SCHEDULED CASTES SUB PLAN 2014-15
CENTRALLY SPONSORED SCHEMES (RESTRUCTURED)**

(₹ Lac)

Scheme No.	Name of the Scheme	Annual Plan 2014-15			SCSP 2014-15			
		Approved Outlay			Approved Outlay			Capital Content out of col.8
		CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9
	CS 15/CS 29 Establishment of Specialty Clinics/Treatment Centres of ISM and H in Allopathy Hospitals	1.82	0.00	1.82	0.00	0.00	0.00	0.00
	CS 16/ CS 30 Establishment of ISM & H wings in District Allopathy Hospitals	26.88	0.00	26.88	0.00	0.00	0.00	0.00
	CS 17/CS 32 Establishment of specialized therapy Centre with hospitalized facilities for Homoeopathy	6.02	0.00	6.02	0.00	0.00	0.00	0.00
	HM 01/HM 3 Co-location in CHCs (OPD Clinic)/ Establishment of Ayush OPD Clinics in CHCs/ SDHs/DHs (85:15).	88.40	15.60	104.00	44.40	0.00	44.40	0.00
	HM 02/HM 5 Establishment of ISM & H Wings in District Allopathic Hospitals(85:15).	6.40	1.13	7.53	2.41	0.00	2.41	0.00
	HM 03/HM 6 Co-location in PHCs(OPD Clinics)/ Establishment of Ayush OPD Clinics in CHSs/PHs(85:15).	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	HM 04/HM 2 Supply of essential drugs of ISM&H (85:15)	86.71	25.64	112.35	22.36	13.56	35.92	0.00
	HM 06 Supply of Essential Drugs of ISM&H to NRHM dispensaries (85:15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	HM 10 Upgradation of AYUSH Homoeopathic Dispensaries.(85:15)	26.29	4.64	30.93	8.41	1.49	9.90	0.00
	HM 11 Establishment of specialised therapy centre with hospitalization facility for Homoeopathy- Provision of Staff & Medicines. (85:15)	8.10	1.43	9.53	2.59	0.46	3.05	0.00
	HM 12 Establishment of specialty clinic of ISM&H Hospitals - Provision of Medicines. (85:15)	28.05	4.95	33.00	8.98	1.58	10.56	0.00
	HM 13 Establishment of ISM & H wing in District Allopathic Hospitals-Provision of Medicines(85:15)	32.30	5.70	38.00	10.34	1.82	12.16	0.00
	Total	1483.30	432.09	1915.39	485.00	161.33	646.33	0.00
36	National AIDS & STD Control Programme							
	CS 09/CS 41 Matching Grant to State Blood Transfusion Council under the AIDS Control Society (100% & 50:50)	200.00	200.00	400.00	64.00	64.00	128.00	0.00
	CS 09A/41 National AIDS and STD control Programme	3600.00	0.00	3600.00	1152.00	0.00	1152.00	0.00
	Total	3800.00	200.00	4000.00	1216.00	64.00	1280.00	0.00

STATEMENT - VI

**SCHEDULED CASTES SUB PLAN 2014-15
CENTRALLY SPONSORED SCHEMES (RESTRUCTURED)**

(₹ Lac)

Scheme No.	Name of the Scheme	Annual Plan 2014-15			SCSP 2014-15			
		Approved Outlay			Approved Outlay			Capital Content out of col.8
		CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9
38	National Urban Livelihood Mission							
	CS(UD)-38 National Urban Livelihood Mission (NULM) (75:25) Earlier Swarn Jayanti Shehri Rozgar Yojna.	2000.00	650.00	2650.00	680.00	221.00	901.00	0.00
	Total	2000.00	650.00	2650.00	680.00	221.00	901.00	0.00
39	Rajiv Awas Yojana (MOHPUA)							
	UD-13/13 Rajiv Awas Yojana	2000.00	500.00	2500.00	800.00	200.00	1000.00	1000.00
	Total	2000.00	500.00	2500.00	800.00	200.00	1000.00	1000.00
40	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)							
	EDS-02/ EDS-13 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for Universalization of Secondary Education (75:25)	9044.93	3014.97	12059.90	4522.46	1507.48	6029.94	3133.00
	EDS-01/ EDS-2 Information and Communication Technology (ICT) in Punjab Schools (75:25)	4472.96	1525.94	5998.90	2236.48	762.97	2999.45	0.00
	EDS-06/ EDS-14 Construction and running of girls hostels for students of Secondary & Higher Secondary Schools (90:10)	157.24	17.47	174.71	78.62	8.74	87.36	0.00
	EDS-26 Vocationalisation of Education (75:25) (New scheme)	1324.87	441.62	1766.49	662.44	220.81	883.25	0.00
	Total	15000.00	5000.00	20000.00	7500.00	2500.00	10000.00	3133.00
41	Support for Educational Development including Teachers Training & Adult Education							
	CS-09 National means cum Merit Scholarship Scheme (100%) (Non- plan)	473.35	0.00	473.35	118.34	0.00	118.34	0.00
	CS-10/CS-11 Incentives to girls for secondary education (100%)	1380.00	0.00	1380.00	345.00	0.00	345.00	0.00
	CS-12/CS-18 Assistance for appointment of Urdu teachers (100%)	145.00	0.00	145.00	36.25	0.00	36.25	0.00
	EDS-19/CS-08/CS-2 Teacher education establishment of District Institutes of Education and Training (DIETS) (75:25 pattern from 1/4/2012) (Earlier Pattern: 100%)	2625.33	872.56	3497.89	656.33	218.14	874.47	218.00
	EDS-03 Sakshar Bharat Mission- 2012 (75:25) (Earlier name: Adult Education Programme 67:33)	1561.32	520.44	2081.76	390.33	130.11	520.44	0.00
	Total	6185.00	1393.00	7578.00	1546.25	348.25	1894.50	218.00

STATEMENT - VI

**SCHEDULED CASTES SUB PLAN 2014-15
CENTRALLY SPONSORED SCHEMES (RESTRUCTURED)**

(₹ Lac)

Scheme No.	Name of the Scheme	Annual Plan 2014-15			SCSP 2014-15			
		Approved Outlay			Approved Outlay			Capital Content out of col.8
		CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9
42	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence							
	EDS-05/ EDS-15 Setting up of model schools at block level in educationally backward blocks (50:50) (Pattern changed to 50:50 w.e.f. 1/04/2014. Earlier pattern 75:25)	1225.00	1225.00	2450.00	392.00	392.00	784.00	0.00
	Total	1225.00	1225.00	2450.00	392.00	392.00	784.00	0.00
44 A	Rashtriya Uchhtar Shiksha Abhiyan Higher Education							
	CS(HE)-44 Rashtriya Uchhtar Shiksha Abhiyan (RUSA) (65:35)	6500.00	3500.00	10000.00	1625.00	875.00	2500.00	125.00
	Total A	6500.00	3500.00	10000.00	1625.00	875.00	2500.00	125.00
B	Technical Education							
	CS-03 Setting up of new polytechnics in the districts where no government polytechnic exists at present (100%)	1610.00	0.00	1610.00	515.20	0.00	515.20	515.20
	CS-04 Construction of women hostel in existing polytechnics (100%)	300.00	0.00	300.00	96.00	0.00	96.00	96.00
	CS-05 Central Assistance for strengthening of existing Polytechnics (100%)	1500.00	0.00	1500.00	480.00	0.00	480.00	480.00
	CS-06 Community Development through Polytechnics (CDTP) (100%)	300.00	0.00	300.00	96.00	0.00	96.00	0.00
	Total B	3710.00	0.00	3710.00	1187.20	0.00	1187.20	1091.20
	Total (A+B)	10210.00	3500.00	13710.00	2812.20	875.00	3687.20	1216.20
45	Skill Development Mission							
	CS(EG)-45 Skill Development Mission	1000.00	0.00	1000.00	250.00	0.00	250.00	0.00
	Total	1000.00	0.00	1000.00	250.00	0.00	250.00	0.00
46	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana							
	DHS-03/DHS-20 Rashtriya Swasthaya Bima Yojna for workers covered under BPL(75:25)	1500.00	500.00	2000.00	480.00	160.00	640.00	0.00
	CS(DHS)-48 Aam Admi Bima Yojna (50:50)	250.00	250.00	500.00	80.00	80.00	160.00	0.00
	Total	1750.00	750.00	2500.00	560.00	240.00	800.00	0.00

STATEMENT - VI

**SCHEDULED CASTES SUB PLAN 2014-15
CENTRALLY SPONSORED SCHEMES (RESTRUCTURED)**

(₹ Lac)

Scheme No.	Name of the Scheme	Annual Plan 2014-15			SCSP 2014-15			
		Approved Outlay			Approved Outlay			Capital Content out of col.8
		CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9
50	Scheme for Development of Scheduled Castes							
	(i) CS(WSC)01-34- Scholarship for Post Matric Students for Scheduled Castes. (100% GoI)(Shifted from Non Plan).	12229.00	6079.00	18308.00	12229.00	6079.00	18308.00	0.00
	(ii) CS(WSC)-02 Babu Jagjivan Ram Chhatrawas Yojana - Construction of Hostels for SC Girls in Schools & Colleges. (100% GoI).	2000.00	0.00	2000.00	2000.00	0.00	2000.00	2000.00
	(iii) 03-33 CS(WSC)-03 Babu Jagjivan Ram Chhatrawas Hostels for Boys & Girls in Schools & Colleges. (50:50) (GoI:GoP) (Shifted from Non Plan)	50.00	50.00	100.00	50.00	50.00	100.00	100.00
	(iv)10-50 Implementation of Protection of Civil Rights Act -1955 and the Scheduled Caste & the Scheduled Tribes (Prevention of Atrocities Act 1989)(Clubbed Scheme SCOP (S)-1 & SCOP(S)-2. (100% GoI) (Shifted from Non Plan)	300.00	300.00	600.00	300.00	300.00	600.00	0.00
	(v)WSC-01 Share Capital Contribution to PSCFC (State Share 51% & GoI 49%) (direct release by GoI)	521.00	542.00	1063.00	521.00	542.00	1063.00	1063.00
	(vi) CS(WSC)-04 Pre-Matric Scholarship for Scheduled Caste Students Studying in class IXth & Xth (100% GoI)	3000.00	0.00	3000.00	3000.00	0.00	3000.00	0.00
	(vii) Upgradation of Merit of SC Students. (New Scheme)	400.00	0.00	400.00	400.00	0.00	400.00	0.00
	Total	18500.00	6971.00	25471.00	18500.00	6971.00	25471.00	3163.00
53	Pradhan Mantri Adarsh Gram Yojana (PMAGY) in SC villages. (100% GoI) (New Scheme)	5000.00	0.00	5000.00	5000.00	0.00	5000.00	5000.00
	Total	5000.00	0.00	5000.00	5000.00	0.00	5000.00	5000.00
60	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (100% GoI)							
	CS(WCD)-08 Establishment of State Resource Centre for Women under National Mission for Empowerment of Women (100% GoI)	10.00	0.00	10.00	5.00	0.00	5.00	0.00
	CS(WCD)-02 Indira Gandhi Matritva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit Scheme (CMB)(100% GoI)	1511.94	0.00	1511.94	756.00	0.00	756.00	0.00

STATEMENT - VI

**SCHEDULED CASTES SUB PLAN 2014-15
CENTRALLY SPONSORED SCHEMES (RESTRUCTURED)**

(₹ Lac)

Scheme No.	Name of the Scheme	Annual Plan 2014-15			SCSP 2014-15			
		Approved Outlay			Approved Outlay			Capital Content out of col.8
		CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9
	CS(WCD)19-Indira Gandhi Matritva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit Scheme (CMB)(100% GoI) (Shifted from Non Plan)	22.86	0.00	22.86	5.72	0.00	5.72	0.00
	CS(WCD)-09 Umbrella Scheme For Protection and development of Women	33.45	0.00	33.45	16.70	0.00	16.70	0.00
	Total	1578.25	0.00	1578.25	783.42	0.00	783.42	0.00
61	Integrated Child Protection Scheme (ICPS)							
	CS(WCD)-61/WCD-01 Integrated Child Protection Scheme (ICPS) (75:25) (GoI:GoP)	1787.00	596.00	2383.00	893.50	298.00	1191.50	155.00
	Total	1787.00	596.00	2383.00	893.50	298.00	1191.50	155.00
62	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)							
	(i) NT(D)-02 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA(SNP 50:50)	1600.00	1600.00	3200.00	1120.00	1120.00	2240.00	0.00
	(ii) NT(D)-02(i)/18- Rajiv Gandhi Scheme for Empowerment of Adolescent girls (SABLA) (100% GoI (Shifted from Non Plan)	205.20	0.00	205.20	51.00	0.00	51.00	0.00
	Total	1805.20	1600.00	3405.20	1171.00	1120.00	2291.00	0.00
63	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)							
	SS-01/SS-11 Panchayati Yuva Krida or Khel Abhiyan PYKKA (75:25)	977.25	325.75	1303.00	312.72	104.24	416.96	0.00
	Total	977.25	325.75	1303.00	312.72	104.24	416.96	0.00
	Grand Total	550335.51	150221.97	700557.48	198301.15	62814.12	261115.27	86901.39