

STATEMENT - I

SCHEDULED CASTES SUB PLAN 2014-15
Sector-wise Outlay and Expenditure

(₹ Lac)

Sr. No.	Sector/Sub-head	12th Plan (2012-17) Projected		Actual Expenditure 2012-13	SCSP 2013-14		Annual Plan 2014-15			SCSP 2014-15			
		Plan Outlay	SCSP Outlay		Approved Outlay	Exp.	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	BUDGETARY OUTLAYS												
I	Agriculture and Allied Activities	259767.19	21314.58	2070.82	4906.18	2850.51	74100.50	29301.50	103402.00	6651.61	1867.64	8519.25	1184.32
II	Rural Development	392914.57	180291.39	3093.80	14146.30	4649.55	39763.00	15591.00	55354.00	24943.55	7656.25	32599.80	9872.80
III	Irrigation and Flood Control	493564.16	28396.06	1905.89	6981.75	1923.75	64684.75	63692.25	128377.00	3999.00	4631.60	8630.60	8630.60
IV	Energy	12665.00	926.97	10.00	114.25	0.00	0.00	4.00	4.00	0.00	0.64	0.64	0.00
V	Industry and Minerals	237703.00	1125.00	0.00	200.00	0.00	1500.00	0.00	1500.00	0.00	0.00	0.00	0.00
VI	Transport	375993.00	17222.00	1058.00	2499.55	1270.00	37203.00	69801.00	107004.00	1860.15	3300.05	5160.20	5160.20
VII	Science, Technology and Environment	46170.75	625.00	50.00	175.00	50.00	5703.00	6903.00	12606.00	0.00	60.00	60.00	0.00
VIII	General Economic Services	137097.83	35676.40	6735.18	8377.50	3020.00	27451.00	61414.50	88865.50	5600.32	30924.00	36524.32	8444.00
IX	Social Services	2997403.87	1350285.19	115125.69	213037.45	115464.88	411016.79	304221.73	715238.52	171459.58	129699.06	301158.64	90329.80
X	General Services	128828.62	3200.00	668.00	1133.00	0.00	23482.14	8336.67	31818.81	1000.00	0.00	1000.00	0.00
XI	Other than Restructured CSS	0.00	0.00	0.00	0.00	0.00	14252.86	0.00	14252.86	4598.00	0.00	4598.00	0.00
	Total - A (Budgetary Outlays)	5082107.99	1639062.59	130717.38	251570.98	129228.69	699157.04	559265.65	1258422.69	220112.21	178139.24	398251.45	123621.72

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		Plan Outlay	SCSP Outlay		Approved Outlay	Exp.	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B	IEBR:STATE PUBLIC SECTOR ENTERPRISES (PSEs) (excluding Budgetary Support)	3541696.01	856388.41	109272.22	181154.02	175370.00	0.00	660100.00	660100.00	0.00	211681.35	211681.35	211681.35
C	IEBR:LOCAL BODIES (excluding Budgetary Support)	586196.00	161549.00	32575.00	32575.00	32575.00	0.00	91460.00	91460.00	0.00	33267.20	33267.20	33267.20
	Grand Total (A+B+C)	9210000.00	2657000.00	272564.60	465300.00	337173.69	699157.04	1310825.65	2009982.69	220112.21	423087.79	643200.00	368570.27