

**SCHEDULED CASTES SUB PLAN 2015-16**  
**Scheme-wise Outlay and Expenditure**  
**(Exclusive schemes for the benefit of the Scheduled Castes)**

(Lac Rs.)

Sr. No.	Sub-head/Scheme	SCSP Outlay			SCSP Expenditure		
		Centre Share	State Share	Total	Centre Share	State Share	Total
1	2	3	4	5	6	7	8
	<b>DAIRY DEVELOPMENT</b>						
1	DD-05: Promotion of dairy farming as livelihood for SC beneficiaries	0.00	100.00	100.00	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>						
2	SR-11: Assessment of level of fluoride and subsequent oxidative stress in pregnant SC women from fluoride endemic zone of Punjab and its prevention and management	0.00	5.00	5.00	0.00	0.00	0.00
3	SR-12: Socio-economic development of Scheduled Caste Communities through technology interventions in horticulture and related ventures	0.00	5.00	5.00	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>NON-CONVENTIONAL SOURCES OF ENERGY</b>						
4	NC-14: Pilot project for Solar Roof top for SCs under Off Grid Solar Programme (CS:SS) (50:50)	0.00	150.00	150.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>ECOLOGY &amp; ENVIRONMENT</b>						
	<b>New Scheme</b>						
5	EE-17: Livelihood Generation to SC Local Rural women through preparation of handicraft from water hyacinth weed	0.00	5.00	5.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>WELFARE OF SCs</b>						
	<b>State Level Schemes</b>						
6	WSC-02: Grant-in-aid to PSCFC under One Time Settlement Scheme	0.00	100.00	100.00	0.00	0.00	0.00
7	WSC-03: Houses to Houseless SCs in Rural & Urban Areas	0.00	1.00	1.00	0.00	0.00	0.00

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8	WSC-05(i): Attendance scholarship to SC Primary girl students	0.00	1000.00	1000.00	0.00	907.06	907.06
9	WSC-07: New Courses/ Vocational Training in ITIs for SC Students (Staff expenditure, scholarship to SC students etc.)	0.00	1000.00	1000.00	0.00	684.64	684.64
10	WSC-09(i): Shagun to SC Girls/Widows/ Divorcees and the Daughters of Widows at the time of their marriages	0.00	8000.00	8000.00	0.00	7200.00	7200.00
11	WSC-12: Construction of building for the Welfare department at the state headquarter.	0.00	100.00	100.00	0.00	0.00	0.00
	<b>New Scheme</b>						
12	WSC-13: Financial Assistance to SCs for starting professional practice after completion of professional courses (Matching share from SCA - 100% grant)	0.00	1.00	1.00	0.00	0.00	0.00
	<b>CSS-Other schemes</b>						
13	CS(WSC)-05/01-34-Scholarship for Post Matric Students for Scheduled Castes (100% GoI, over and above committed liability of State Government) (Shifted from Non Plan)	28921.00	6100.00	35021.00	7943.66	6079.92	14023.58
14	CS(WSC)-02 Babu Jagjivan Ram Chhatrawas Yojana-Construction of Hostels for SC Girls in Schools/Colleges (100% GoI)	1000.00	0.00	1000.00	0.00	0.00	0.00
15	CS(WSC)-05/03-33 Babu Jagjivan Ram Chhatrawas Hostels for SC Boys & Girls in Schools & Colleges. (50:50) (GoI:GoP) (Shifted from Non Plan)	50.00	50.00	100.00	0.00	31.05	31.05
16	CS(WSC)-06/10-50 Implementation of Protection of Civil Rights Act - 1955 and the Scheduled Caste & the Scheduled Tribes (Prevention of Atrocities Act 1989) (Shifted from Non Plan) (50:50)	320.00	320.00	640.00	0.00	0.00	0.00

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		Centre Share	State Share	Total	Centre Share	State Share	Total
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17	WSC-01 Share Capital Contribution to PSCFC (State Share 51% & GoI 49%)	521.00	542.00	1063.00	511.40	542.00	1053.40
18	CS(WSC)-04 Pre-Matric Scholarship for Scheduled Caste Students Studying in class IXth & Xth (100% GoI)	3268.50	0.00	3268.50	4973.88	0.00	4973.88
19	CS(WSC)-07 Upgradation of Merit of SC Students (100% GoI)	50.00	0.00	50.00	0.00	0.00	0.00
20	CS(WSC)-53 Pradhan Mantri Adarash Gram Yojana (PMAGY) in SC villages (50:50) (GoI-GoP)	2500.00	2000.00	4500.00	0.00	0.00	0.00
	<b>Total (State Level)</b>	<b>36630.50</b>	<b>19214.00</b>	<b>55844.50</b>	<b>13428.94</b>	<b>15444.67</b>	<b>28873.61</b>
	<b>District Level Schemes</b>						
21	WSC(D)-01 Construction of Dr. B.R. Ambedkar Bhawans and their operation	0.00	500.00	500.00	0.00	21.90	21.90
22	WSC(D)-02 Award to SC Sports Students (6-12 classes)	0.00	25.00	25.00	0.00	24.21	24.21
	<b>Total (District Level)</b>	<b>0.00</b>	<b>525.00</b>	<b>525.00</b>	<b>0.00</b>	<b>46.11</b>	<b>46.11</b>
	<b>Total (State + District)</b>	<b>36630.50</b>	<b>19739.00</b>	<b>56369.50</b>	<b>13428.94</b>	<b>15490.78</b>	<b>28919.72</b>
	<b>LABOUR &amp; LABOUR WELFARE</b>						
	<b>Industrial Training</b>						
23	ITI-07 Provision of Free Text Books and Tool Kits to the Scheduled Castes	0.00	195.00	195.00	0.00	11.82	11.82
	<b>Sub-Total</b>	<b>0.00</b>	<b>195.00</b>	<b>195.00</b>	<b>0.00</b>	<b>11.82</b>	<b>11.82</b>
	<b>Grand Total</b>	<b>36630.50</b>	<b>20199.00</b>	<b>56829.50</b>	<b>13428.94</b>	<b>15502.60</b>	<b>28931.54</b>