

Detail of Outlay, Expenditure, Physical Targets and Achievements under Special Central Assistance during 11th Five Year Plan										Detail of Outlay, Expenditure, Physical Targets and Achievements under Special Central Assistance during 11th Five Year Plan															
Code No.	Subhead/Scheme	2007-08				2008-09				2009-10				2010-11				2011-12				Total 11th Five Year Plan (2007-2012)			
		Approved Outlay	Expenditure	Physical Targets (No. of Trainees/Beneficiaries)	Achievements (No. of Trainees/Beneficiaries)	Approved Outlay	Expenditure	Physical Targets (No. of Trainees/Beneficiaries)	Achievements (No. of Trainees/Beneficiaries)	Approved Outlay	Expenditure	Physical Targets (No. of Trainees/Beneficiaries)	Achievements (No. of Trainees/Beneficiaries)	Approved Outlay	Expenditure	Physical Targets (No. of Trainees/Beneficiaries)	Achievements (No. of Trainees/Beneficiaries)	Approved Outlay	Expenditure	Physical Targets (No. of Trainees/Beneficiaries)	Achievements (No. of Trainees/Beneficiaries)	Approved Outlay	Expenditure	Physical Targets (No. of Trainees/Beneficiaries)	Achievements (No. of Trainees/Beneficiaries)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
<b>I</b>	<b>WELFARE OF SCs</b>																								
<b>A</b>	<b>Directorate of Welfare of SCs &amp; BCs</b>																								
SCA(SC)-1	Setting up of Institutes for training in typing and Stenography to below poverty line SCs	63.30	45.13	180	48	63.30	38.83	180	49	63.30	38.66	180	26	50.00	72.00	180	53	90.00	69.12	230	77	329.90	263.74	950	253
SCA(SC)-2	Training of unemployed Scheduled Castes as driver of light/heavy vehicles	100.00	0.00	480	0	100.00	0.00	480	0	100.00	0.00	480	0	100.00	100.00	960	400	110.00	0.00	580	0	510.00	100.00	2980	400
SCA(SC)-3	Providing of equipment and raw material in 24 Training-cum- production centres of Welfare Department	27.20	27.20	425	400	28.80	28.80	450	450	28.80	0.00	450	0	25.60	25.50	400	425	25.60	0.00	400	0	136.00	81.50	2125	1275
SCA(SC)-4	Strengthening of 108 community centres-Providing of equipment and raw material	55.82	0.32	1480	0	67.07	0.00	1780	0	67.07	0.00	1780	0	63.75	0.00	1780	0	60.75	0.00	1620	0	314.46	0.32	8440	0
SCA(SC)-5	Economic upliftment of way-side cobblers	50.00	50.00	416	500	50.00	0.00	400	0	50.00	0.00	500	0	0.00	0.00	0	0	0.00	0.00	0	0	150.00	50.00	1316	500
SCA(SC)-6	Computerisation of Directorate of Welfare of SCs/BC's - strengthening of Database	0.00	0.00	0	0	20.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	20.00	0.00	0	0
SCA(SC)-7	Training in IT Sector Job Oriented Computer Courses for educated unemployed SC youth at Ambedkar Institutes/Ambedkar Bhawans at district Headquarters	0.00	0.00	0	0	20.00	0.00	200	0	100.00	0.00	2000	0	100.00	0.00	2000	0	100.00	0.00	2000	0	320.00	0.00	6200	0
SCA(SC)-8	I.T. related Job Oriented training courses for the educated unemployed SC youth in Amedkar Bhawan at District headquarters	0.00	0.00	0	0	170.00	0.00	2000	0	0.00	0.00	0	0	0.00		0		0.00	0.00	0	0	170.00	0.00	2000	0
SCA(SC)-9	Providing Training to the educated unemployed SC youth in different Vocational/Professional courses.																								
	(i)Professional Air Hostess Travel and Hospitality Management Career Courses	0.00	0.00	0	0	150.00	0.00	100	0	100.00	0.00	100	0	100.00	0.00	100	0	100.00	0.00	100	0	450.00	0.00	400	0
	(ii)Vocational Training in Hotel operation services	0.00	0.00	0	0	50.00	0.00	1000	0	50.00	0.00	1000	0	50.00	0.00	1000	0	100.00	0.00	2000	0	250.00	0.00	5000	0
SCA(SC)-10	Setting up of infrastructure facilities in Villages having 50% or more SC population	0.00	0.00	0	0	250.00	0.00	0	0	250.00	0.00	0	0	250.00	250.00	4000	2500	250.00	0.00	2500	0	1000.00	250.00	6500	2500
SCA(SC)-11	Funding of Economic Ventures including commercial activities																								
	(i) Purchase of plots	75.00	0.00	500	0	75.00	0.00	500	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	150.00	0.00	1000	0
	(ii) Venture set-up	100.00	0.20	1000	2	100.00	0.00	1000	0	100.00	6.45	1000	2	0.00	0.00	0	0	0.00	0.00	0	0	300.00	6.65	3000	4
SCA(SC)-12	Capital subsidy to PSCFC under bank tie-up loaning programme	1000.00	607.15	10000	5905	1000.00	537.27	10000	5458	1000.00	500.00	10000	5000	1000.00	281.14	10000	2827	500.00	368.25	5000	3683	4500.00	2293.81	45000	22873
SCA(SC)-13	Special Central Assistance for Loaning Schemes of Punjab Scheduled Castes Land Development & Finance Corporation (PSCFC) to below Poverty Line Scheduled Castes in collaboration with National Corporations	26.00	0.00	1250	0	35.97	2.67	1250	21	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	61.97	2.67	2500	21
SCA(SC)-14	Providing coaching to SC students for IAS, PCS, PMT, IIT, AIEEE etc. entrance exams through reputed institutes	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	100.00	0.00	280	0	100.00	0.00	280	0
SCA(SC)-15	Scheme to assist BPL SC students covered under the existing plan scheme "New Courses/Vocational training in Industrial Training Institutes for SC students"	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	500.00	0.00	2500	0	500.00	0.00	2500	0
SCA(SC)-16	Computerisation of Directorate of Welfare	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	10.00	0.00	0	0	10.00	0.00	0	0
	<b>Sub-Total (A)</b>	<b>1497.32</b>	<b>730.00</b>	<b>15731</b>	<b>6855</b>	<b>2180.14</b>	<b>607.57</b>	<b>19340</b>	<b>5978</b>	<b>1909.17</b>	<b>545.11</b>	<b>17490</b>	<b>5028</b>	<b>1739</b>	<b>729</b>	<b>20420</b>	<b>6205</b>	<b>1946.35</b>	<b>437.37</b>	<b>17210</b>	<b>3760</b>	<b>9272.33</b>	<b>3048.69</b>	<b>90191</b>	<b>27826</b>

Detail of Outlay, Expenditure, Physical Targets and Achievements under Special Central Assistance during 11th Five Year Plan

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Code No.	Subhead/Scheme	2007-08				2008-09				2009-10				2010-11				2011-12				Total 11th Five Year Plan (2007-2012)			
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
<b>B</b>	<b>DIRECTORATE OF SCHEDULED CASTES SUB PLAN</b>																								
SCA(SCSP)-1	Formulation/ Monitoring/ Review and Implementation of S.C.S.P.																								
(i)	Computerization of Directorate of SCSP	4.60	2.81	0	0	9.50	9.29	0	0	10.00	8.30	0	0	11.90	8.76	0	0	13.00	7.35	0	0	49.00	36.51	0	0
(ii)	Strengthening of data base - Study tours and training etc.	10.00	0.00	0	0	15.00	0.00	0	0	2.00	0.00	0	0	2.00	0.38	0	0	1.50	0.00	0	0	30.50	0.38	0	0
SCA(SCSP)-2	Implementation of SCA Programme at the District Level-Placing of funds at the disposal of District Rural Development Agencies (DRDAs)	400.00	260.00	8000	4964	400.00	0.00	8000	0	200.00	0.00	6000	0	300.00	210.00	5000	4202	300.00	0.00	5000	0	1600.00	470.00	32000	9166
SCA(SCSP)-3	Survey/Evaluation of SCA schemes	0.00	0.00	0	0	0.00	0.00	0	0	20.00	0.00	0	0	10.00	2.70	0	0	0.00	0.00	0	0	30.00	2.70	0	0
SCA(SCSP)-4	Setting up of a Monitoring cell in the Directorate of SCSP for the purpose of survey/studies and evaluation	0.00	0.00	0	0	0.00	0.00	0	0	20.00	0.00	0	0	20.00	14.51	0	0	29.00	0.37	0	0	69.00	14.88	0	0
SCA(SCSP)-5	Economic Development of BPL SC families with the help of NGOs/Registered Societies	0.00	0.00	0	0	0.00	0.00	0	0	100.00	0.00	2000	0	100.00		1000		0.00	0.00	0	0	200.00	0.00	3000	0
	<b>Sub-Total (B)</b>	<b>414.60</b>	<b>262.81</b>	<b>8000</b>	<b>4964</b>	<b>424.50</b>	<b>9.29</b>	<b>8000</b>	<b>0</b>	<b>352.00</b>	<b>8.30</b>	<b>8000</b>	<b>0</b>	<b>443.90</b>	<b>236.35</b>	<b>6000</b>	<b>4202</b>	<b>343.50</b>	<b>7.72</b>	<b>5000</b>	<b>0</b>	<b>1978.50</b>	<b>524.47</b>	<b>32000</b>	<b>9166</b>
	<b>Total-I (A+B)</b>	<b>1911.92</b>	<b>992.81</b>	<b>23731</b>	<b>11819</b>	<b>2604.64</b>	<b>616.86</b>	<b>27340</b>	<b>5978</b>	<b>2261.17</b>	<b>553.41</b>	<b>25490</b>	<b>5028</b>	<b>2183.25</b>	<b>964.99</b>	<b>26420</b>	<b>10407</b>	<b>2289.85</b>	<b>445.09</b>	<b>22210</b>	<b>3760</b>	<b>11250.83</b>	<b>3573.16</b>	<b>122191</b>	<b>36992</b>
<b>II</b>	<b>ANIMAL HUSBANDRY</b>																								
SCA(AH)-1	Scheme for female buffalo calf rearing	12.28	10.44	200	187	12.28	0.76	200	18	30.00	0.98	300	10	30.00	16.87	300	173	30.00	2.00	300	20	114.56	31.05	1300	408
SCA(AH)-2	Setting up of Goat/Sheep rearing units	2.15	0.00	100	0	2.15	0.00	100	0	2.12	0.00	100	0	0.00	0.00	0	0	5.00	0.00	100	0	11.42	0.00	400	0
SCA(AH)-3	Upgradation of low grade roughages through Ammonia treatment	8.00	0.00	2000	0	12.00	0.00	3000	0	12.00	1.28	3000	650	5.00	3.53	1200	148	5.00	4.88	1200	1000	42.00	9.69	10400	1798
SCA(AH)-4	Setting up of Turkey Units for BPL SCs	0.00	0.00	0	0	0.00	0.00	0	0	4.50	0.00	100	0	5.00	1.62	115	45	5.76	0.00	160	0	15.26	1.62	375	45
SCA(AH)-5	Establishment of backyard poultry units for BPL SCs	12.70	0.00	1000	0	12.70	0.00	1000	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	25.40	0.00	2000	0
	<b>Total-II</b>	<b>35.13</b>	<b>10.44</b>	<b>3300</b>	<b>187</b>	<b>39.13</b>	<b>0.76</b>	<b>4300</b>	<b>18</b>	<b>48.62</b>	<b>2.26</b>	<b>3500</b>	<b>660</b>	<b>40.00</b>	<b>22.02</b>	<b>1615</b>	<b>366</b>	<b>45.76</b>	<b>6.88</b>	<b>1760</b>	<b>1020</b>	<b>208.64</b>	<b>42.36</b>	<b>14475</b>	<b>2251</b>

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
<b>III</b>	<b>HORTICULTURE</b>																								
SCA(H)-1	Subsidy for Sericulture	11.25	0.00	100	0	11.25	0.00	100	0	11.25	0.00	100	0	11.25	0.00	100	0	11.25	0.00	100	0	56.25	0.00	500	0
	<b>Total-III</b>	<b>11.25</b>	<b>0.00</b>	<b>100</b>	<b>0</b>	<b>11.25</b>	<b>0.00</b>	<b>100</b>	<b>0</b>	<b>11.25</b>	<b>0.00</b>	<b>100</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>11.25</b>	<b>0.00</b>	<b>100</b>	<b>0</b>	<b>56.25</b>	<b>0.00</b>	<b>500</b>	<b>0</b>
<b>IV</b>	<b>EMPLOYMENT GENERATION AND TRAINING</b>																								
SCA(YS)-1	Pre selection training to SC youth for enrolment into defence forces, para-military forces and police services through C-PYTE	0.00	0.00	0	0	0.00	0.00	0	0	100.00	0.00	2150	0	100.00	0.00	2150	0	200.00	19.13	4300	2270	400.00	19.13	8600	2270
	<b>Total-IV</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0.00</b>	<b>2150</b>	<b>0</b>	<b>100.00</b>	<b>0.00</b>	<b>2150</b>	<b>0</b>	<b>200.00</b>	<b>19.13</b>	<b>4300</b>	<b>2270</b>	<b>400.00</b>	<b>19.13</b>	<b>8600</b>	<b>2270</b>
<b>V</b>	<b>INDUSTRIAL TRAINING</b>																								
SCA(ITI)-1	Financial Assistance/Stipend to SC BPL students admitted in Govt. Industrial Training Institutes	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	100.00	0.00	1500	0	100.00	2.26	1500	25	200.00	2.26	3000	25
	<b>Total-V</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0.00</b>	<b>1500</b>	<b>0</b>	<b>100.00</b>	<b>2.26</b>	<b>1500</b>	<b>25</b>	<b>200.00</b>	<b>2.26</b>	<b>3000</b>	<b>25</b>
<b>VI</b>	<b>MEDICAL AND PUBLIC HEALTH</b>																								
	Training of staff nurses, Radiographers and Lab-technicians	0.92	0.00	30	0	0.92	0.00	30	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	1.84	0.00	60	0
	<b>Total-VI</b>	<b>0.92</b>	<b>0.00</b>	<b>30</b>	<b>0</b>	<b>0.92</b>	<b>0.00</b>	<b>30</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1.84</b>	<b>0.00</b>	<b>60</b>	<b>0</b>
<b>VII</b>	<b>DAIRY DEVELOPMENT</b>																								
SCA(DD)-1	Establishment of Dairy Unit of two Milch Animals	0.00	0.00	0	0	100.00	100.00	1000	1000	100.00	0.00	1000	0	70.12	70.12	500	500	70.12	0.00	500	0	340.24	170.12	3000	1500
	<b>Total-VII</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>100.00</b>	<b>1000</b>	<b>1000</b>	<b>100.00</b>	<b>0.00</b>	<b>1000</b>	<b>0</b>	<b>70.12</b>	<b>70.12</b>	<b>500</b>	<b>500</b>	<b>70.12</b>	<b>0.00</b>	<b>500</b>	<b>0</b>	<b>340.24</b>	<b>170.12</b>	<b>3000</b>	<b>1500</b>
	<b>Grand Total-(I-VII)</b>	<b>1959.22</b>	<b>1003.25</b>	<b>27161</b>	<b>12006</b>	<b>2755.94</b>	<b>717.62</b>	<b>32770</b>	<b>6996</b>	<b>2521.04</b>	<b>555.67</b>	<b>32240</b>	<b>5688</b>	<b>2504.62</b>	<b>1057.13</b>	<b>32285</b>	<b>11273</b>	<b>2716.98</b>	<b>473.36</b>	<b>30370</b>	<b>7075</b>	<b>12457.80</b>	<b>3807.03</b>	<b>151826</b>	<b>43038</b>